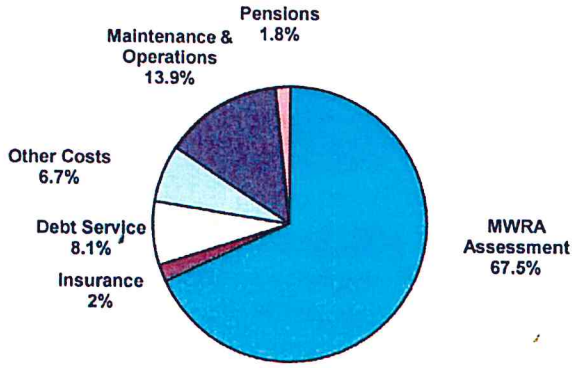
RATES EFFECTIVE JANUARY 2024

This year's rate structure for the City of Waltham's water-sewer rate continues to be one of the most affordable among 22 comparable communities in the MWRA district, with a combined annual water and sewer rate of $1,140.60 for 1000 cubic feet of monthly usage. The MWRA strives to modernize and improve the wastewater and waterworks infrastructure serving 61 member communities in Eastern and Central Massachusetts. The Capital Improvement Plan Projects range from upgrading older sewer infrastructure such as transmission mains and sewer treatment plants, as well as rehabbing or replacing dated water infrastructure including high capacity transmission lines and water mains in various communities to improve redundancy. The 2024 rate structure reflects community assessments that fund the consistent delivery of the highest quality and safest drinking water, as well as top-level management of the wastewater treatment center at Deer Island and related sewer systems. The MWRA implements a vigorous maintenance and asset protection program to provide continuous monitoring of all systems, and also strives to work on projects involving environmental sustainability, public education and green infrastructure implementation whenever possible.

Water & Sewer Costs
Fiscal 2024
(Projected)



Rate Structure as of 1/1/2024
Per 100 cubic feet per month

WATER RATE CHANGE 2023 TO 2024

Usage	From	To
0-700	$3.07	$3.07
701-1500	$4.15	$4.15
1501-4000	$8.90	$8.90
Over 4000	$12.14	$12.14

SEWER RATE CHANGE 2023 TO 2024

Usage	From	To
0-700	$5.46	$5.46
701-1500	$7.63	$7.63
1501-4000	$16.26	$16.26
Over 4000	$21.51	$21.51

The above chart entitled "Water and Sewer Costs" indicates that 67.5% of the $39,725,056 projected Fiscal 2024 expenditures will be paid to the MWRA as an assessment. The remaining 32.5% pays for items related to the day to day operations of the Waltham Water-Sewer Division and our Capital Improvement Program.

Robert Winn, P.E.
City Engineer
City of Waltham