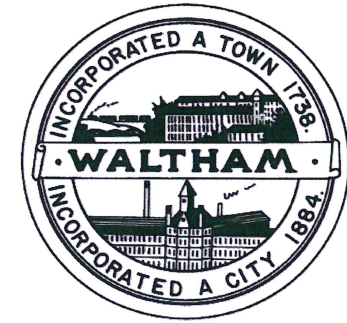


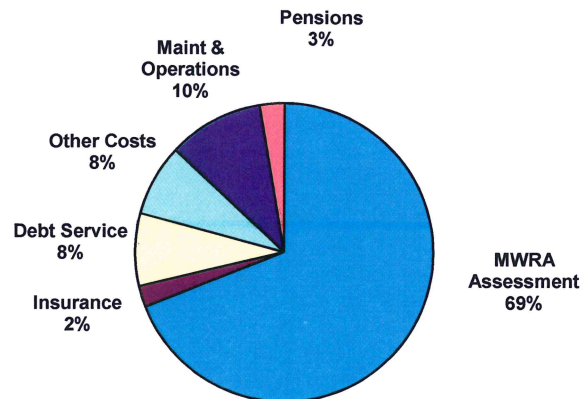
RATES EFFECTIVE JANUARY 2017

This year's rate structure displays the City of Waltham's water-sewer rate as one of the most affordable among 22 comparable communities in the MWRA district, with a combined annual water and sewer rate of \$1,122.60 for 1000 cubic feet of monthly usage.

The MWRA continues to strive to modernize and improve the wastewater and waterworks infrastructure serving 61 member communities in eastern and central Massachusetts. Projects range from upgrading treatment facilities to the construction of new storage facilities and the replacement of 100-year old pipelines. The 2017 rate structure reflects community assessments that fund the consistent delivery of high quality drinking water, as well as the top-level management of the wastewater treatment center at Deer Island and related sewer systems. The MWRA implements a vigorous maintenance and asset protection program to provide continuous monitoring of all systems, and also strives to work on Environmental Sustainability and the implementation of Green Infrastructure.



Water & Sewer Costs
Fiscal 2017
(Projected)



The above chart entitled "Water and Sewer Costs" indicates that 69% of the \$32.8 million projected fiscal 2017 expenditures will be paid to the MWRA as an assessment. The remaining 31% pays for items related to the day to day operations of the Waltham Water-Sewer Division and our Capital Improvement Program.

Rate Structure as of 1/1/2017 Per 100 cubic feet per month

WATER RATE CHANGE 2016 TO 2017

Usage	From	To
0-700	\$3.23	\$3.07
701-1500	\$4.37	\$4.15
1501-4000	\$7.00	\$6.65
over 4000	\$9.36	\$8.89

SEWER RATE CHANGE 2016 TO 2017

Usage	From	To
0-700	\$5.75	\$5.46
701-1500	\$7.50	\$7.13
1501-4000	\$11.33	\$10.76
over 4000	\$13.69	\$13.01

Stephen A. Casazza P.E.
City Engineer
City of Waltham