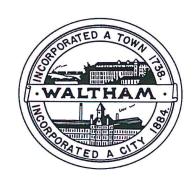
RATES EFFECTIVE JANUARY 2022

This year's rate structure for the City of Waltham's water-sewer rate continues to be one of the most affordable among 22 comparable communities in the MWRA district, with a combined annual water and sewer rate of \$1,122.60 for 1000 cubic feet of monthly usage. The MWRA continues to strive for the modernization and improvement of the wastewater and waterworks infrastructure serving 61 member communities in eastern and central Massachusetts. Projects range from upgrading sewer infrastructure such as mains and treatment plants as well as improving water system redundancy by replacement of high transmission lines and water mains in various communities. The 2022 rate structure reflects community assessments that fund the consistent delivery of the highest quality drinking water, as well as top-level management of the wastewater treatment center at Deer Island and related sewer systems. The MWRA implements a vigorous maintenance and asset protection program to provide continuous monitoring of all systems, and also strives to work on Environmental Sustainability, Public Education and the implementation of Green Infrastructure wherever possible.



Water & Sewer Costs Fiscal 2022 (Projected)

Rate Structure as of 1/1/2022 Per 100 cubic feet per month

WATER RATE CHANGE 2021 TO 2022

SEWER RATE CHANGE 2021 TO 2022

Maint & Operations 13%	Pensions 2%	
Other Costs 7% Debt Service 9% Insurance 2%		MWRA Assessment 67%

Usage	From	То	Usage	From	To
0-700	\$3.07	\$3.07	0-700	\$5.46	\$5.46
701-1500	\$4.15	\$4.15	701-1500	\$7.13	\$7.13
1501-4000	\$6.65	\$6.65	1501-4000	\$10.76	\$14.76
over 4000	\$8.89	\$8.89	over 4000	\$13.01	\$19.01

The above chart entitled "Water and Sewer Costs" indicates that 67% of the \$36.99 million projected Fiscal 2022 expenditures will be paid to the MWRA as an assessment. The remaining 33% pays for items related to the day to day operations of the Waltham Water-Sewer Division and our Capital Improvement Program.

Misi

Robert Winn, P.E. City Engineer City of Waltham