



Community Development Block Grant (CDBG)

ACTIVITY BUDGET FORM

PROGRAM YEAR 50 (July 1 2024 - June 30 2025)

Please identify **all** budget line items that are anticipated to be necessary for the successful completion of the activity. The budget line item should include assignment to one of five budget categories and should identify the total cost of the budget line item and the amount of the total cost that the organization seeks to be funded in the CDBG PY48 Competitive Application.

Line Item & Brief Description	Budget Category		Total Cost	CDBG Funding Request
	<input type="checkbox"/> Direct Service Personnel	<input type="checkbox"/> Facility/Equipment Expense		
	<input type="checkbox"/> Non-Direct Service Personnel	<input type="checkbox"/> Client Assistance/Programming Cost		
	<input type="checkbox"/> Other Operational Expense			
	<input type="checkbox"/> Direct Service Personnel	<input type="checkbox"/> Facility/Equipment Expense		
	<input type="checkbox"/> Non-Direct Service Personnel	<input type="checkbox"/> Client Assistance/Programming Cost		
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