Waltham High School Joint Meeting Waltham City Council & Waltham School Committee



January 30, 2018





AGENDA



- 1. Agreed Upon Items
- Waltham Public Schools
 Current and Future Building
 Needs
 - 1. District Needs
 - Waltham High School Needs
- 3. Career and Vocational Technical Education
- 4. Brief Analysis of Potential Sites
- 5. Waltham High School project ramifications
- 6. Questions for Departments, Boards and Commissions
- 7. Open Discussion

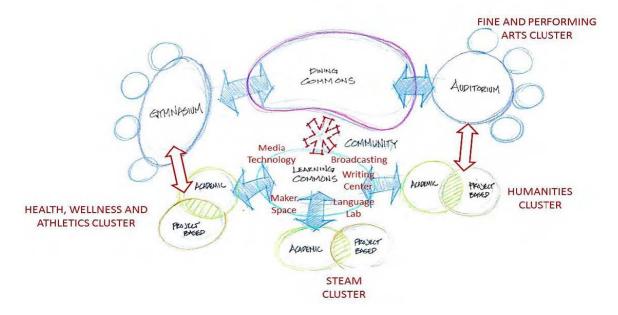




1 Agreed upon items



- 1. We must deliver a new WHS to our community.
- 2. The State has used the Waltham educational plan as an exemplar. The plan provides to our students new academic opportunities that will make them more competitive in college, career and community.
- 3. The building concept achieves the educational plan.
- 4. The City of Waltham and its students deserve this.





Proposed Ground Floor Plan

Fine and Performing Arts Cluster

Graphic Design Art Fashion Technology Music Auditorium / Drama Dance Carpentry (Set Design) Drama

Cosmetology

Radio & TV Broadcasting

Humanities Cluster

World Family & Consumer Science Languages Lab Maker Space Art English **Culinary Arts** Social Studies Restaurant Early Education/ History Preschool Science

Health, Wellness and Athletics Cluster Health Services Gvmnasium PE Alternatives Locker Rooms Phys Ed Offices Athletic Storage Dining Commons LA

Program Legend Classroom Phys Ed. Athletics Administration

Circulation

Chapter 74 Kitchen **Performing Arts**

Art/Music

STEM Cluster

STEAM Maker Space /

SPFD/Lifeskills

Biology

English

FII

Chemistry

Mathematics

Fab Lab

Flectrical Tech Electronics

Programming and Web

Development

Environmental Sciences

HVAC

Automotive & Collison

Technology

Physics or Gen.

Sciences

Robotics

Mathematics

Social Studies

English SPED

Rusiness

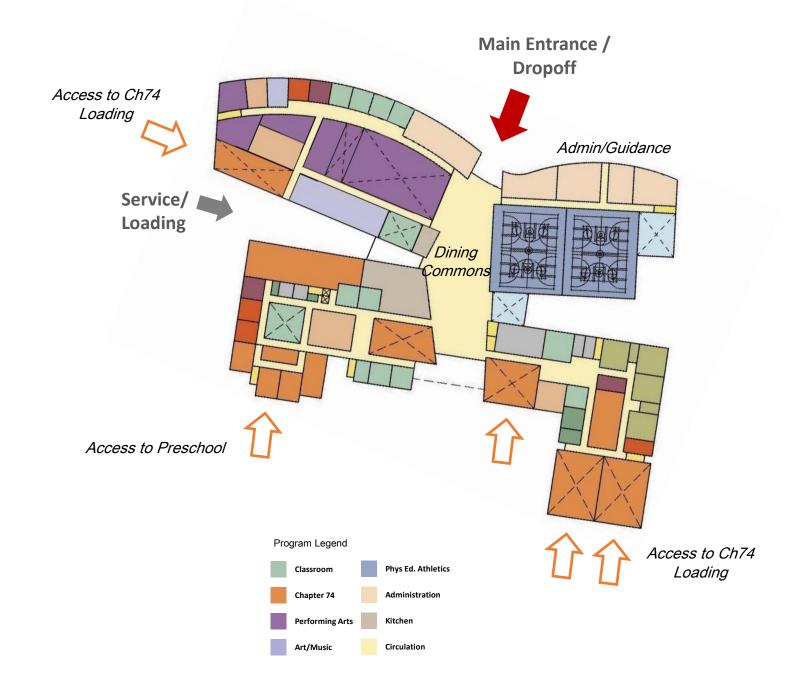


Existing High School: 384,800 gsf Proposed High School: 418,007 gsf

SPFD

Proposed Ground Floor Plan

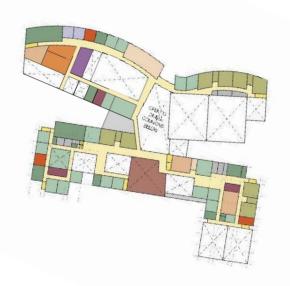




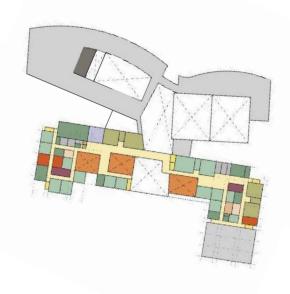


Proposed Upper Floor Plans

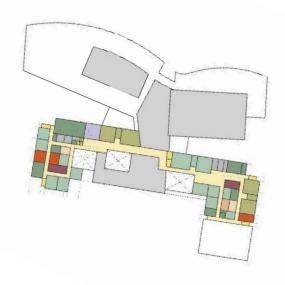




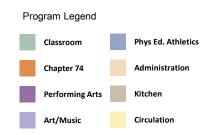


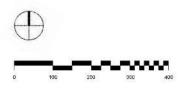


Level 3



Level 4







Current and Future Needs



The City must address four specific needs: (1) new Waltham High School; (2) additional K-8 space; (3) Dual Language School; and (4) Central Office/PIC space.

A. District: If new WHS on current site

- New High School for 1,830
 Students Approx. 418,000 GSF
- 2. New/renovate K-8 multi-purpose school to accommodate shifts in K-8 population growth-828 students, Approx. 130,000 GSF
- 3. New/renovate K-5 or K-8 Dual Language School--552 students, Approx 56,000 GSF
- 4. New home for Central Office and PIC Approx. 28,000 GSF.

B. District: If WHS on site other than current

- 1. New High School for 1,830 Students Approx. 418,000 GSF Approx.
- 2. Renovated Existing High School for K-8 (possibly Dual Language) School, Central Office and PIC Approx. 384,800 GSF.

or



Career and Vocational Technical

WALTHAM PUBLIC SCHOOLS

Current Career and Technical Education program offerings at Waltham High School include the following, with current enrollment noted in parenthesis (excluding exploratory).

Current Chapter 74 Programs:

Transportation Cluster

- -Automotive Technology(38)
- -Collision Technology (11)

Hospitalities Cluster

-Culinary Arts (20)

Education Cluster

-Early Education and Care (34)

Construction Cluster

- -Electrical Technology (8)
- -Carpentry and Cabinetmaking (23)

Arts and Communications Cluster

- -Graphic Design and Communications (14)
- -Radio and Television Broadcasting (50)

Manufacturing Cluster

- -Metal Fabrication/Welding (20)
- -Electronics Technology(23)

<u>Proposed Future Chapter 74</u> <u>Programs:</u>

Construction Cluster

Heating-Air
 Conditioning Ventilation Refrigeration

Agriculture and Natural Resources Cluster

-Environmental Science & Technology

Health Services Cluster

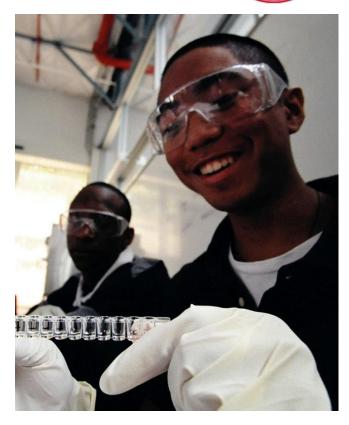
-Health Assisting

Business and Consumer Services Cluster

-Cosmetology

Information Technology Services Cluster

-Programming and Web Development





Career and Vocational Technical: New STEM Pathways



New STEM Pathways

In addition, the education plan calls for new pathways in the follow areas that might eventually grow into Chapter 74 options:

- Robotics
- Computer Science and Cybersecurity
- Biomedical Sciences and Biotechnology
- Engineering

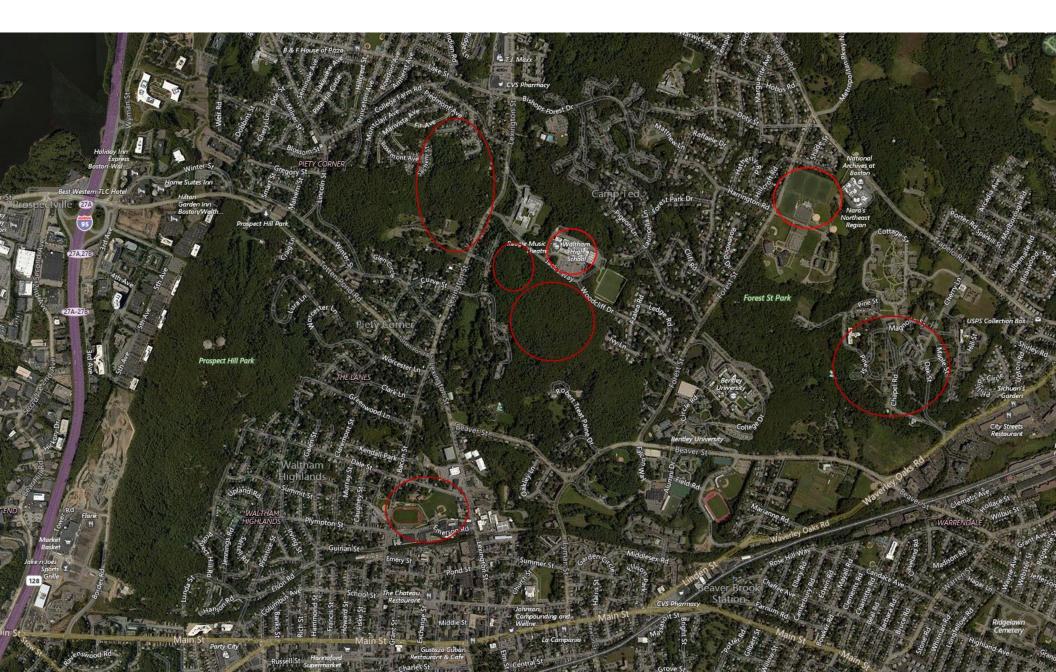






Brief Analysis of Potential Sites







Existing Conditions – High School Site





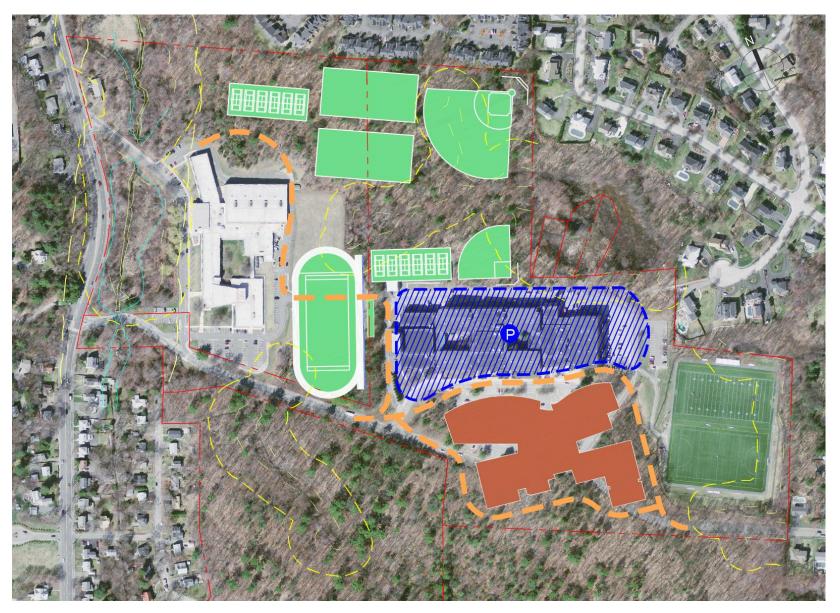
Acres: 30.69 HS Building: 4.0 Acres Parking: 479 HS





High School Site - New Building and Masterplan Option





- Not a viable option
- Field cannot be located as shown without excessive costs due to existing topography and environmental conditions

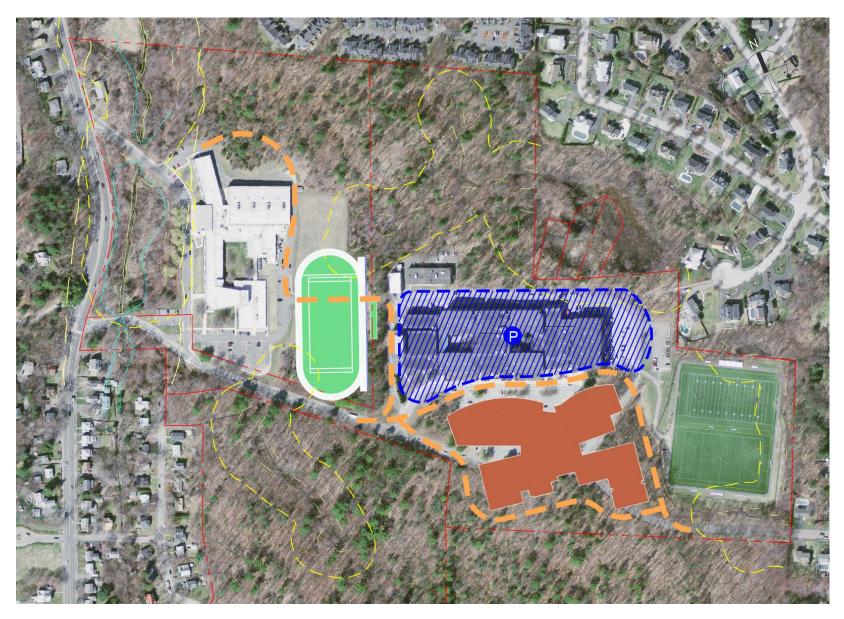
Acres: 30.69 HS Building: 4.5 Acres Parking: 650 HS





High School Site – New Building Option





Fields not Included:

- Multipurpose (2)
- Baseball
- Softball
- Tennis Courts (12)

Acres: 30.69 HS Building: 4.5 Acres Parking: 650 HS





High School Site – New Building & K8





- Not a viable option
- Building cannot be located as shown without excessive costs.

Fields not Included:

- Multipurpose (2)
- Baseball
- Softball
- Tennis Courts (12)

Acres: 30.69 HS

Building: 4.0 Acres K8

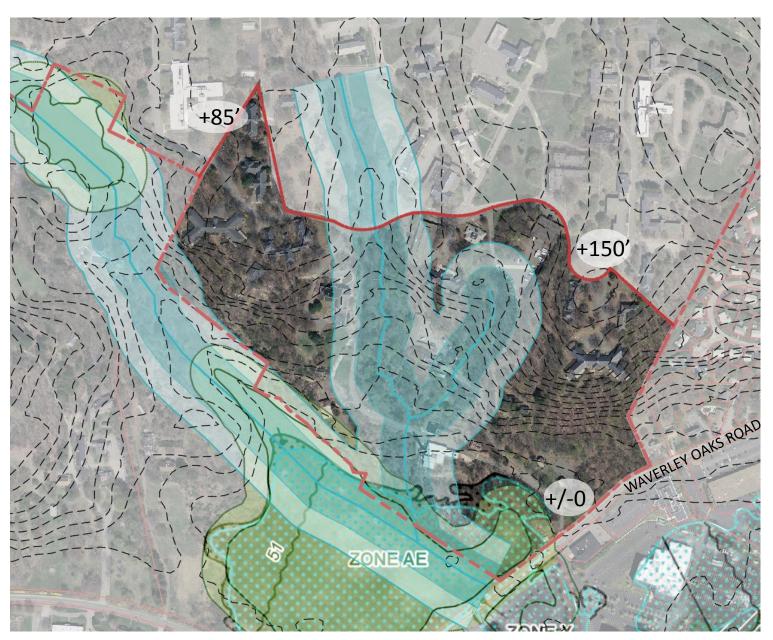
+ 4.5 Acres HS Parking: 479 K8

+ 650 HS



Existing Conditions - Former Fernald School Parcel





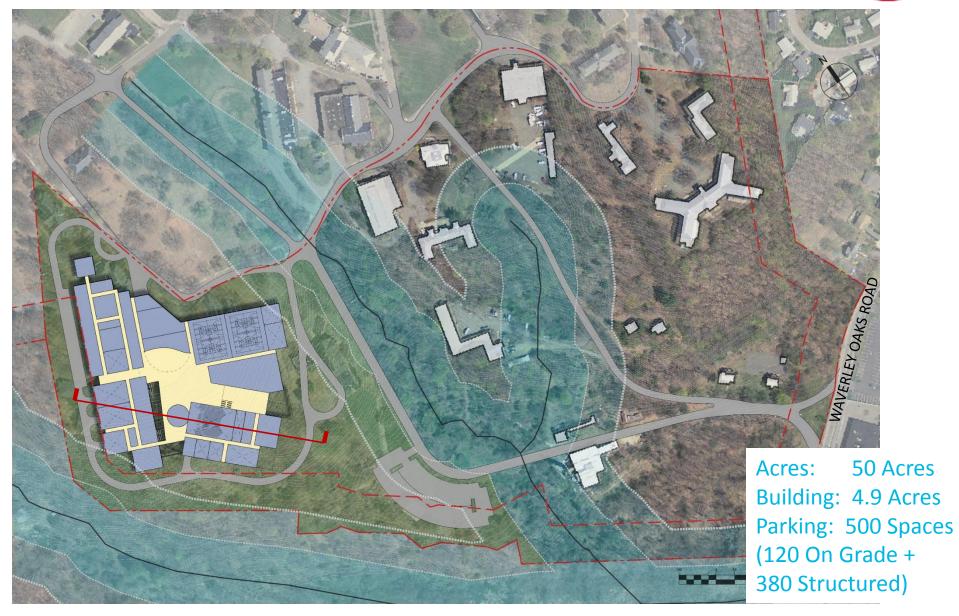


Acres: 50 Non CPA 140 CPA



Fernald Site - New Construction with Roads & Parking







Existing Conditions - Stigmatine Fathers Parcel





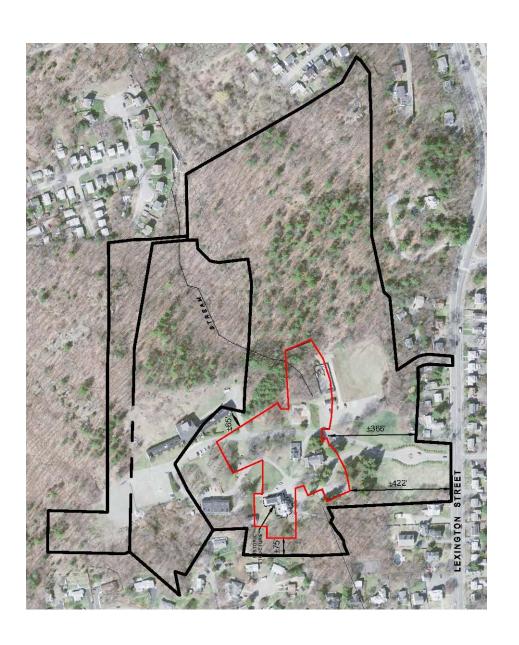
Acres: 46.03 HS

Building 4.5 Acres HS



Building Test Fit - Stigmatine Fathers Parcel





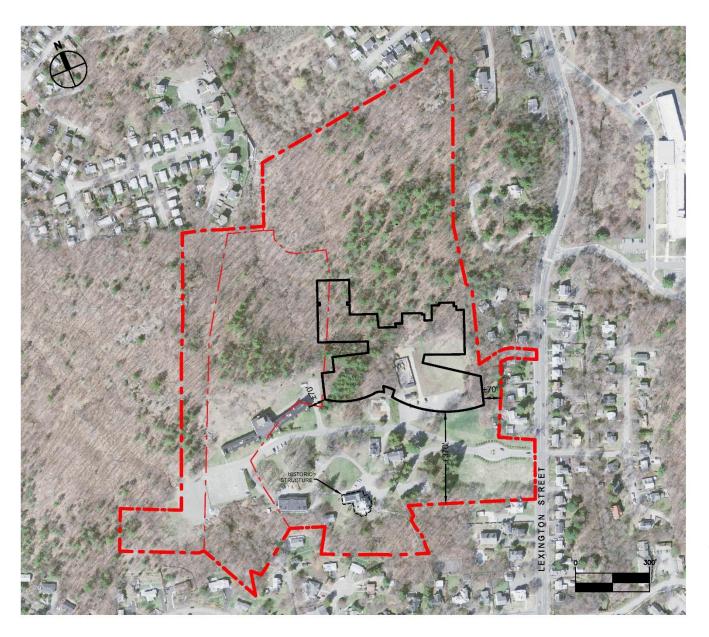
Acres: 46.03 HS

Building: 4.5 Acres HS



Building Test Fit - Stigmatine Fathers Parcel





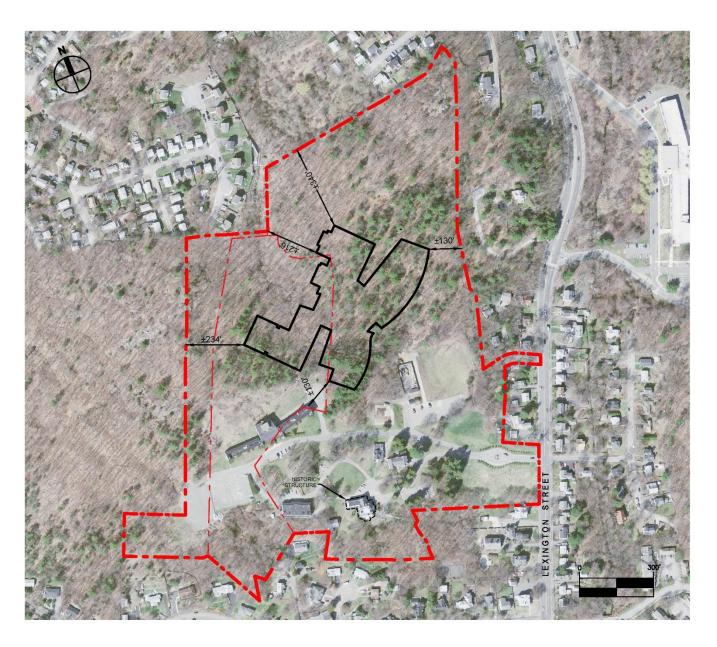
Acres: 46.03 HS

Building: 4.5 Acres HS



Building Test Fit - Stigmatine Fathers Parcel





Acres: 46.03 HS

Building: 4.5 Acres HS



Project Ramifications: Impact of Construction



1. Community Impact for 3-4 Years

- No after-school or weekend use of facilities
 - SAT/ACT exams, Athletics, Fine and Performing Arts, community events
- No building rentals during construction: Impact 567 unique community based organizations who rent space at WHS during one year
 - Financial Impact to City/District: \$200,000.
- No Reagle Players Performances or Practices



Project Ramifications: Impact of Construction



2. Safety and Security Impact for 3-4 Years

- Very limited on-site parking—
 - City will be responsible for satellite parking for students and staff-500 cars. What happens if someone has a personal or family emergency?
 - Shuttle buses from satellite location
- Evacuations/fire drills—where and how will the students exit off property
- Emergency vehicles access to the property
- Workers on site during the school day
- Snow Removal

Project Ramifications: Impact of Construction



3. Academic and Educational Impact for 3-4 Years

- Disruption/noise will impact instruction and learning (emergent bilinguals and students with disabilities).
- Ventilation: Windows will be open resulting in dirt/dust in rooms
- Limited after-school support because of lack of student and adult parking
- Potential increase of attendance/tardiness issues as factors (shuttle and construction traffic)
- Limited to no school events: fine arts, athletics, senior activities will need to take place at other venues impacting other schools and City.
- Kennedy Middle School will be negatively impacted during construction
- Limited family access to building

Questions for Commissions, Boards and Departments







7

Open Discussion: Waltham City Council and School Committee



