

City of Waltham
Community Preservation Committee - as of 2/28/15

| Proposal Name | Proposing Organization | Description | Approved by City Council and Mayor | Original Amount requested | Encum-bered | Available | Current Status |
|---|---|---|--|---------------------------------|-------------|--------------|-----------------------------|
| #246-194-5800-7917 Lyman Estate | Society for the Preservation of New England Antiquities | A request for funds to renovate the exterior & interior of the house and carriage barn. | 9/26/2011 | \$ 207,000 | 0 | 0 | H |
| #246-194-5800-7905 Bright School Records Retention | Rosario Malone, City Clerk | Protecting existing City records | 3/12/2008 | \$ 200,000 | 0 | 0 | H |
| #246-194-5800-7921 Bright School Vaults/ Archives | Rosario Malone, City Clerk | A request to prepare the former Bright School as a Historical Records Center for the City of Waltham. | 9/26/2011 | \$ 1,400,000 | \$ 65,928 | \$ 396 | H |
| #246-194-5800-7920 Bright School Fire Suppression system | Rosario Malone, City Clerk | A request for fund a fire suppression system for the Historic Records Center | 11/14/2011 | \$ 259,000 | 0 | \$ 1,000 | H |
| #246-194-5800-7919 Christ Church Exterior and windows | Christ Church | Repair of Stained glass windows and steeple | 6/28/2011 | \$ 175,000 | \$ - | 293 | Done, excess being returned |
| #246-194-5800-7903 Paine Estate | Mayor | Fire Suppression System | 3/12/2008 | \$ 115,000 | \$ - | 0 | H |
| #246-194-5800-7922 Paine Estate Restroom upgrade and elevator | Mayor | Upgrade restrooms including accessibility changes and new elevator. | 12/27/2012 | \$ 354,200 | \$ - | \$ 17,781 | H |
| #246-172-5800-7909 287 Grove Street | City Council | Appraisal | 12/18/2012 | \$ 5,000 | | 0 | OS |
| #246 -172 -5800 -7910 287 AFT Grove Street | Mayor | Acquisition | 10/29/2013 | \$ 82,500 | | \$ 6,925 | OS |
| #246 - 194 - 5800 - 7923 Gore Estate Move Carriage House | Historic Commission | Renovation of Carriage House | 12/26/2012 | \$ 250,000 | \$ 57,796 | 0 | H |
| #246 - 194 - 5800 - 7918 101 Prospect Street Plan | Housing Authority | Assessment of Roof | | \$ 45,500 | 0 | 0 | H |
| #246 - 194 - 5800 - 7924 101 Prospect Street | Housing Authority | Roof replacement | 12/26/2012 | \$ 595,260 | 0 | 141,191 | H |
| #246 - 194 - 5800 - 7925 Wellington House Interior | Mayor/Historic Commission | Complete Interior | 3/8/2013 | \$ 160,000 | \$ 3,312 | \$ 54,400 | H |
| #246 - 172 - 5800 - 7911 Prospect Hill Playground | Housing Authority | Playground Capital costs match | 10/29/2013 | \$ 8,500 | 0 | 0 | Done |
| #246-172-5800-7912 Arrigo Farm | City Council | Purchase of Farm Property | 12/9/2013 | \$ 3,306,250 | | 3,306,250 | OS/H |
| #246-194-5800-7926 The Leland Home | The Leland Home | Roof replacement | 12/10/2013 | \$ 27,000 | | 0 | Done |
| #246-172-5800-7913 Fernald School | Mayor | Land Purchase | 12/9/2014 | \$ 2,714,332 | | 0 | Done |
| Total | | | | \$ 9,904,542 | \$ 127,036 | \$ 3,528,236 | |

\$ -

Note that total project approved is higher than the Auditor's report show as the CPC number is from the beginning of the project and the Auditor's report shows the spending left at the beginning of the fiscal year.