

City of Waltham  
Community Preservation Committee - as of 5/31/15

Proposal Name	Proposing Organization	Description	Approved by City Council and Mayor	Original Amount requested	Encum-bered	Available	Current Status
#246-194-5800-7917 Lyman Estate		A request for funds to renovate the exterior & interior of the house and carriage barn.	9/26/2011	\$ 207,000	0	0	Done
#246-194-5800-7905 Bright School Records Retention	Rosario Malone, City Clerk	Protecting existing City records	3/12/2008	\$ 200,000	0	0	Done
#246-194-5800-7921 Bright School Vaults/ Archives	Rosario Malone, City Clerk	A request to prepare the former Bright School as a Historical Records Center for the City of Waltham.	9/26/2011	\$ 1,400,000	\$ 27,021	\$ 396	
#246-194-5800-7920 Bright School Fire Suppression system	Fire Rosario Malone, City Clerk	A request for fund a fire suppression system for the Historic Records Center	11/14/2011	\$ 259,000	0	\$ 1,000	
#246-194-5800-7919 Christ Church Exterior and windows	Christ Church	Repair of Stained glass windows and steeple	6/28/2011	\$ 175,000	-	0	Done
#246-194-5800-7903 Paine Estate	Mayor	Fire Suppression System	3/12/2008	\$ 115,000	-	0	Closed
#246-194-5800-7922 Paine Estate Restroom upgrade and elevator	Mayor	Upgrade restrooms including accessibility changes and new elevator.	12/27/2012	\$ 354,200	-	\$ 17,781	
#246-172-5800-7909 287 Grove Street	City Council	Appraisal	12/18/2012	\$ 5,000		0	Done
#246-172-5800-7910 287 AFT Grove Street	Mayor	Acquisition	10/29/2013	\$ 82,500		\$ 6,925	Remaining funds can be used toward Conservation Restriction
#246-194-5800-7923 Gore Estate Move Carriage House	Historic Commission	Renovation of Carriage House	12/26/2012	\$ 250,000	-	0	Done
#246-194-5800-7918 101 Prospect Street Plan	Housing Authority	Assessment of Roof		\$ 45,500	0	0	Done
#246-194-5800-7924 101 Prospect Street	Housing Authority	Roof replacement	12/26/2012	\$ 595,260	0	0	Done - \$141,191 returned to CPC
#246-194-5800-7925 Wellington House Interior	Mayor/Historic Commission	Complete interior	3/8/2013	\$ 160,000	\$ 7,190	\$ 49,896	
#246-172-5800-7911 Prospect Hill Playground	Housing Authority	Playground Capital costs match	10/29/2013	\$ 8,500	0	0	Done
#246-172-5800-7912 Arrigo Farm	City Council	Purchase of Farm Property	12/9/2013	\$ 3,306,250		3,306,250	
#246-194-5800-7926 Leland Home	The Leland Home	Roof replacement	12/10/2013	\$ 27,000		0	Done
#246-172-5800-7913 Fernald School	Mayor	Land Purchase	12/9/2014	\$ 2,714,332		0	Done
Total				\$ 9,904,542	\$ 34,211	\$ 3,382,248	

Waltham Community Preservation Committee  
 Budget to Actuals  
 5/31/2015

Items	Account Number	Budget Amount	Spent or approved at 5/31/2015	Left to Spend
Salary, Program Director	246-170-5100-5121	38,824	31,917	6,907
Translators, temporary assistance	246-170-5100-5122	5,000	-	5,000
Administrative Expenses				
Advertising (legal notices)	246-170-5200-5341	4,000	2,214	1,786
Postage	246-170-5200-5342	500	-	500
Printing	246-170-5200-5343	500	418	500
Office Supplies	246-170-5200-5420	2,000	7,900	1,582
Dues and Subscriptions	246-170-5200-5730	7,800		(100)
Conferences and training	246-170-5200-5731	1,500		1,500
Capital Equipment	246-170-5400-5590	1,500		1,500
		17,800	10,532	7,268
Conservation Restrictions	246-170-5400-5305	51,000		51,000
Appraisals	246-170-5400-5303	12,000		12,000
Environmental Study (C. 21E)	246-170-5400-5303-1	12,000	12,000	-
Surveys	246-170-5400-5303-2	6,000	4,900	1,100
				Wetlands study
Total		142,624	59,349	83,275