

# City of Waltham

Jeannette A. McCarthy  
Mayor

CITY OF WALTHAM  
CITY CLERK'S OFFICE  
2017 SEP -7 A 10:49  
RECORDED

September 7, 2017

TO: The City Council  
RE: Transfer Request – School Traffic Supervisors

Dear Councillors:

I respectfully request a transfer of funds totaling \$25,850.00 (as itemized below) to fund the second year (FY2018) of the three year collective bargaining agreement between the City and the School Traffic Supervisors' Union for the period July 1, 2016 to June 30, 2019. The funding for the first year (FY2017) of the agreement in the amount of \$13,010.00 will be provided from excess funds in the FY2017 Police budget.

In addition, the contract includes agreement on reforms the City was seeking pertaining to Other Post-Employment Benefits (OPEB) for certain eligible members and an incentive to encourage all members to become certified in CPR.

TRANSFER FROM:

Auditor–Collective Bargaining	#001-135-5400-5111	\$25,850.00
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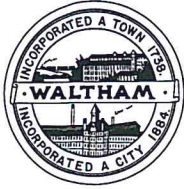
TRANSFER TO:

Police–Salary (PT)	#001-210-5100-5121	\$14,400.00
Police–CPR stipend (STS)	#001-210-5100-5148	\$ 9,000.00
Police–CPR license cards	#001-210-5200-5470	\$ 300.00
Police-Uniform Allowance	#001-210-5500-5198	\$ 2,150.00

Attached is a copy of a memo received from the City Auditor. Mr. Centofanti will be available to answer questions concerning this request.

Sincerely,

Jeannette A. McCarthy  
JAM/ccb  
Enclosure  
cc: Paul Centofanti



**CITY OF WALTHAM**  
MASSACHUSETTS

**CITY AUDITOR**  
Paul G. Centofanti

**ASSISTANT CITY AUDITOR**  
Virginia A. Bergin

TO: Honorable Jeannette A. McCarthy, Mayor  
FROM: Paul G. Centofanti, City Auditor *pkc*  
RE: Funding Transfer-School Traffic Supervisors' Union CBA for FY2017 & FY2018  
DATE: August 31, 2017

I respectfully request a transfer of funds totaling \$25,850 (as itemized below) to fund the second year (FY2018) of the three year collective bargaining agreement between the City and the School Traffic Supervisors' Union for the period July 1, 2016 to June 30, 2019. The funding for the first year (FY2017) of the agreement in the amount of \$13,010 will be provided from excess funds in the FY2017 Police budget.

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Police-Uniform Allowance	#001-210-5500-5198	\$ 2,150

I am available to answer questions concerning this request.