



City of Waltham

Jeannette A. McCarthy
Mayor

CITY OF WALTHAM
CITY CLERK'S OFFICE

2017 JUL 27 A 11: 29

RECORDED

July 27, 2017

TO: The City Council
RE: Transfer Request – Lexington Street Sewer Improvement Project

Dear Councillors:

I respectfully request approval of the following transfers which total \$552,130.10 to fund the Lexington Street Sewer Improvement Project. These transfers will supplement the existing Lexington Street Sewer Improvement account #603-440-2006-7395 \$74,819.90 to fund the project.

FROM:

Transfer – Sewer Improvement- South Street	#603-440-2003-7230	\$ 20,010.75
Transfer – Sewer-Russell Street	#603-440-2008-7330	\$ 31,361.48
Transfer - Sump Pump Program	#603-440-2008-7305	\$ 64,087.53
Transfer - Sewer Improvement-General	#603-440-2012-7300	\$ 34,522.66
Transfer – Sewer-Rosewood Drive	#603-440-2015-7210	\$ 143,649.97
Transfer – Sewer – Cedar & Oak	#603-440-2016-7210	\$ 258,497.71

TOTAL \$ 552,130.10

TO:

Sewer-Lexington St Sewer Improvement	#603-440-2003-7342	\$ 20,010.75
Sewer-Lexington St Sewer Improvement	#603-440-2008-7342	\$ 31,361.48
Sewer-Lexington St Sewer Improvement	#603-440-2008-7342	\$ 64,087.53
Sewer-Lexington St Sewer Improvement	#603-440-2012-7342	\$ 34,522.66
Sewer-Lexington St Sewer Improvement	#603-440-2015-7342	\$ 143,649.97
Sewer-Lexington St Sewer Improvement	#603-440-2016-7342	\$ 258,497.71

TOTAL \$ 552,130.10

EXISTING FUNDS	#603-440-2006-7395	\$ 74,819.90
TRANSFERS	#603-440-20xx-7342	\$ 552,130.10

TOTAL COST OF PROJECT \$ 626,950.00

City Engineer Casazza will be available to answer any questions that you may have.

Sincerely,

Jeannette A. McCarthy
JAM/ccb
Enclosure

cc: Stephen Casazza
Paul Centofanti

CITY OF WALTHAM
Engineering Department



Stephen A. Casazza, P.E.
City Engineer

Memorandum

TO: Jeannette A. McCarthy, Mayor
FROM: Stephen A. Casazza, City Engineer SAC
DATE: July 25, 2017

RE: Lexington Street – Sewer Improvements
ACO project (#725 YMCA to Lake Street)

Copies to: Paul Centofanti, City Auditor
Joseph Pedulla, Purchasing Agent

Mayor,

I recommend awarding the bid A. D. Paolini Corp. low bidder on the July 20th, 2017 bid opening. Their bid of \$ \$ 619,950.00 was \$ 65,775 less than the second low bidder.

In making my recommendation we have checked the references for this company. They were acceptable.

Sincerely,
Stephen

CITY OF WALTHAM
Engineering Department



Stephen A. Casazza, P.E.
City Engineer

MEMORANDUM

To: Mayor Jeannette A. McCarthy
From: Stephen A. Casazza, P.E., City Engineer SAC
Date: July 25, 2017
Re: Capital Improvement Project Funding Request – Lexington Street Sewer
Improvements (Lake Street to YMCA)
Copy: Paul Centofanti, City Auditor
Ginny Bergin, Assistant City Auditor

I respectfully request a transfer of funding, totalling \$573,180.10 to supplement the current Lexington Street Sewer Improvement funds, in order that we may award the construction phase of the Lexington Street Sewer Improvement Project (Lake Street to the YMCA). The project was publically bid, and the responsible and responsive bidder with the lowest price was AD Paolini, LLC with a bid price of \$616,950.00.

AD Paolini LLC:	\$616,950.00
5.033% Contingency:	\$ 31,050.00
Total:	<u>\$648,000.00</u>

Funding is available in the following accounts to be transferred for this request:

South Street Sewer Impr.	603-440-2003-7230	\$ 20,010.75
Russell Street Sewer Impr	603-440-2008-7330	\$ 31,361.48
Hardy Pond Road/Miriam/Trapelo Sewer Impr.	603-440-2010-7325	\$166,277.88
Sewer Improvements General	603-440-2012-7300	\$ 34,522.66
Rosewood Drive Drain Impr.	603-440-2015-7210	\$ 62,509.62
Cedar & Oak Streets Sewer Impr.	603-440-2016-7210	<u>\$258,497.71</u>
Total of Transferred Funding		<u>\$573,180.10</u>

Existing Funding:		
Lexington Street Sewer Impr.	603-440-2006-7395	\$ 74,819.90

Total Existing Funding & Transfers		\$648,000.00
---	--	---------------------

I am available to answer any questions regarding this request at ext. 3830.

SAC/jhm

Lexington Street at Lake Street Sewer Improvements 2017 - Bid Results

Item No.	Item Description	Unit	Estimated Quantity	A.D. Paolini, LLC		P. Calacco Corp.		Aqua Line Utility, Inc.		GTA Co., Inc.		D'Allessandro Corp.	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
130.1	Unclassified Excavation	C.Y.	100	\$ 25.00	\$ 2,500.00	\$ 50.00	\$ 5,000.00	\$ 0.01	\$ 1.00	\$ 0.01	\$ 1.00	\$ 0.01	\$ 1.00
141.1	Test Pit for Exploration	C.Y.	100	\$ 50.00	\$ 5,000.00	\$ 50.00	\$ 5,000.00	\$ 1.00	\$ 100.00	\$ 0.01	\$ 1.00	\$ 0.01	\$ 1.00
144	Class B Rock Excavation	C.Y.	150	\$ 50.00	\$ 7,500.00	\$ 1.00	\$ 150.00	\$ 0.01	\$ 1.50	\$ 0.01	\$ 1.50	\$ 0.01	\$ 1.50
151	Gravel Borrow	C.Y.	150	\$ 25.00	\$ 3,750.00	\$ 30.00	\$ 4,500.00	\$ 0.01	\$ 1.50	\$ 0.01	\$ 1.50	\$ 0.01	\$ 1.50
153	Controlled Density Fill	C.Y.	75	\$ 200.00	\$ 15,000.00	\$ 150.00	\$ 11,250.00	\$ 100.00	\$ 7,500.00	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75
156	Crushed Stone	C.Y.	250	\$ 25.00	\$ 6,250.00	\$ 35.00	\$ 8,750.00	\$ 0.01	\$ 2.50	\$ 0.01	\$ 2.50	\$ 0.01	\$ 2.50
182.2	Removal of Asbestos Pipe	FT.	50	\$ 100.00	\$ 5,000.00	\$ 40.00	\$ 2,000.00	\$ 25.00	\$ 1,250.00	\$ 50.00	\$ 2,500.00	\$ 40.00	\$ 2,000.00
210	Sanitary Sewer Manhole	EA.	5	\$ 15,000.00	\$ 75,000.00	\$ 6,000.00	\$ 30,000.00	\$ 40,000.00	\$ 200,000.00	\$ 12,000.00	\$ 60,000.00	\$ 42,000.00	\$ 210,000.00
221.1	Frame and Cover	EA.	5	\$ 500.00	\$ 2,500.00	\$ 600.00	\$ 3,000.00	\$ 2,500.00	\$ 12,500.00	\$ 700.00	\$ 3,500.00	\$ 1,500.00	\$ 7,500.00
238.12	12 Inch Ductile Iron Pipe	FT.	75	\$ 80.00	\$ 6,000.00	\$ 300.00	\$ 22,500.00	\$ 150.00	\$ 11,250.00	\$ 200.00	\$ 15,000.00	\$ 150.00	\$ 11,250.00
250.06	6 Inch PVC Sanitary Sewer Pipe	FT.	500	\$ 180.00	\$ 90,000.00	\$ 200.00	\$ 100,000.00	\$ 100.00	\$ 50,000.00	\$ 200.00	\$ 100,000.00	\$ 200.00	\$ 100,000.00
250.08	8 Inch PVC Sanitary Sewer Pipe	FT.	50	\$ 180.00	\$ 9,000.00	\$ 200.00	\$ 10,000.00	\$ 500.00	\$ 25,000.00	\$ 400.00	\$ 20,000.00	\$ 200.00	\$ 10,000.00
250.18	18 Inch PVC Sanitary Sewer Pipe	FT.	650	\$ 200.00	\$ 130,000.00	\$ 400.00	\$ 260,000.00	\$ 60,000.00	\$ 325,000.00	\$ 400.00	\$ 260,000.00	\$ 300.00	\$ 195,000.00
290	Bypass Pumping	L.S.	1	\$ 40,000.00	\$ 40,000.00	\$ 54,000.00	\$ 54,000.00	\$ 60,000.00	\$ 60,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00
302.06	6 Inch Ductile Iron Water Pipe	FT.	20	\$ 80.00	\$ 1,600.00	\$ 100.00	\$ 2,000.00	\$ 0.01	\$ 0.20	\$ 200.00	\$ 4,000.00	\$ 200.00	\$ 200.00
347.1	1 Inch Copper Tubing Type K	EA.	1	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 12,000.00	\$ 12,000.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
376	Hydrant	EA.	1	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00	\$ 1,000.00	\$ 1,000.00	\$ 7,500.00	\$ 7,500.00
384	Curb Stop	EA.	2	\$ 4,000.00	\$ 8,000.00	\$ 200.00	\$ 400.00	\$ 15,000.00	\$ 15,000.00	\$ 300.00	\$ 600.00	\$ 300.00	\$ 600.00
472.1	Hot Mix Asphalt for Temporary Patch	S.Y.	750	\$ 20.00	\$ 15,000.00	\$ 30.00	\$ 22,500.00	\$ 15.00	\$ 11,250.00	\$ 50.00	\$ 37,500.00	\$ 60.00	\$ 45,000.00
472.2	Hot Mix Asphalt for Permanent Patch	S.Y.	1,000	\$ 40.00	\$ 40,000.00	\$ 45.00	\$ 45,000.00	\$ 15.00	\$ 15,000.00	\$ 46.00	\$ 46,000.00	\$ 75.00	\$ 75,000.00
506	Granite Curb Type VB	FT.	50	\$ 40.00	\$ 2,000.00	\$ 50.00	\$ 2,500.00	\$ 60.00	\$ 3,000.00	\$ 50.00	\$ 2,500.00	\$ 0.01	\$ 0.50
580	Curb Removed and Reset	FT.	650	\$ 30.00	\$ 19,500.00	\$ 20.00	\$ 13,000.00	\$ 50.00	\$ 32,500.00	\$ 60.00	\$ 39,000.00	\$ 0.01	\$ 6.50
697.1	Silt Sack	EA.	12	\$ 75.00	\$ 900.00	\$ 60.00	\$ 720.00	\$ 50.00	\$ 600.00	\$ 100.00	\$ 1,200.00	\$ 500.00	\$ 6,000.00
701	Cement Concrete Sidewalk	S.Y.	500	\$ 65.00	\$ 32,500.00	\$ 60.00	\$ 30,000.00	\$ 55.00	\$ 27,500.00	\$ 100.00	\$ 50,000.00	\$ 0.01	\$ 5.00
701.2	Cement Concrete Wheelchair Ramp	S.Y.	30	\$ 65.00	\$ 1,950.00	\$ 1.00	\$ 30.00	\$ 65.00	\$ 1,950.00	\$ 100.00	\$ 3,000.00	\$ 0.01	\$ 0.30
702	Hot Mix Asphalt Walk Surface	S.Y.	50	\$ 30.00	\$ 1,500.00	\$ 50.00	\$ 2,500.00	\$ 15.00	\$ 750.00	\$ 40.00	\$ 2,000.00	\$ 0.01	\$ 0.50
703	Hot Mix Asphalt Driveway	S.Y.	100	\$ 30.00	\$ 3,000.00	\$ 50.00	\$ 5,000.00	\$ 20.00	\$ 2,000.00	\$ 40.00	\$ 4,000.00	\$ 0.01	\$ 1.00
751.2	Loam Borrow and Seeding	S.Y.	250	\$ 15.00	\$ 3,750.00	\$ 1.00	\$ 250.00	\$ 0.01	\$ 2.50	\$ 0.01	\$ 2.50	\$ 0.01	\$ 2.50
767.7	Fiber Roll for Erosion Control	FT.	675	\$ 10.00	\$ 6,750.00	\$ 1.00	\$ 675.00	\$ 5.00	\$ 3,375.00	\$ 6.00	\$ 4,050.00	\$ 10.00	\$ 6,750.00
850	Traffic Control	L.S.	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$ 485,000.00	\$ 485,000.00
999	Police Details	HR.	1,000	\$ 45.00	\$ 45,000.00	\$ 45.00	\$ 45,000.00	\$ 45.00	\$ 45,000.00	\$ 45.00	\$ 45,000.00	\$ 45.00	\$ 45,000.00
Total Bid Price:				\$ 616,950.00	\$ 682,725.00	\$ 817,540.20	\$ 827,360.75	\$ 1,269,995.80					

= Mathematical Corrections