

City of Waltham

Jeannette A. McCarthy
Mayor

CITY OF WALTHAM
CITY CLERK'S OFFICE

2017 JUL 27 A 11: 22

RECORDED

July 27, 2017

TO: The City Council
RE: Transfer Request – Fire Collective Bargaining

Dear Councillors:

I respectfully request a transfer of funds totaling \$1,163,550.00 (as itemized below) to fund the first year (FY2017) and the second year (FY2018) of the three year collective bargaining agreement between the City and the Firefighters' Union for the period July 1, 2016 to June 30, 2019.

In addition, the contract includes agreement on reforms the City was seeking pertaining to Other Post-Employment Benefits (OPEB) and the IRS reporting requirement on uniform allowances.

The most significant item of agreement is an enhanced medical benefit to provide screenings/testing for the *early detection* of cancer, heart, lung and other illnesses in firefighters.

TRANSFER FROM:

Auditor – Collective Bargaining	#001-135-5400-5111	\$1,163,550.00
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TRANSFER TO:

Fire – Salary	#001-220-5100-5111	\$ 405,420.00
Fire - Wage	#001-220-5100-5112	\$ 645,080.00
Fire – EMT	#001-220-5200-5146	\$ 6,125.00
Fire – Uniform Allowance	#001-220-5500-5190	\$ 106,925.00

Attached is a copy of a memo received from the City Auditor. Mr. Centofanti will be available to answer questions concerning this request.

Sincerely,

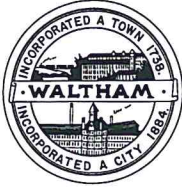
Jeannette A. McCarthy

JAM/ccb

Enclosure

cc: Chief Ciccone

Paul Centofanti



CITY OF WALTHAM
MASSACHUSETTS

CITY AUDITOR
Paul G. Centofanti

ASSISTANT CITY AUDITOR
Virginia A. Bergin

TO: Honorable Jeannette A. McCarthy, Mayor
FROM: Paul G. Centofanti, City Auditor *PGC*
RE: Transfer to Fund Firefighters' Union CBA for FY2017 & FY2018
DATE: July 21, 2017

I respectfully request a transfer of funds totaling \$1,163,550 (as itemized below) to fund the first year (FY2017) and the second year (FY2018) of the three year collective bargaining agreement between the City and the Firefighters' Union for the period July 1, 2016 to June 30, 2019.

In addition, the contract includes agreement on reforms the City was seeking pertaining to Other Post-Employment Benefits (OPEB) and the IRS reporting requirement on uniform allowances. The most significant item of agreement is an enhanced medical benefit to provide screenings/testing for the early detection of cancer in firefighters.

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Auditor - Collective Bargaining	#001-135-5400-5111	\$1,163,550
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I am available to answer questions concerning this request.