## WALTHAM RECREATION DEPARTMENT



## DECEMBER BOARD MEETING

December 7, 2011

## The meeting will be held at 510 Moody St., Waltham The meeting begins at 5:30 p.m.

## **AGENDA**

- 1. Minutes of Last Meeting
- 2. Monthly Bills
- 3. Statement of Accounts
- 4. Waltham Youth Group Presentation
  - a. Waltham Track Club
  - b. Waltham Youth Soccer
  - c. Waltham Pop Warner Football
- Community Development Block Grant Proposal Year 38 (2012 2013)
- 2012 Facility Use Permit Application & Fee and
  Waltham Community Center Application & Fee
- 7. Capital Improvement Budget Proposal -5 Year Plan (2013 2017)
- 8. Director's Report
- 9. Other Recreation Business