

# CDBG Year 45 CAPER Public Meeting

Thursday, August 27, 2020

City of Waltham, Planning Department

# PRIORITY AREAS

Priority categories, determined during the development of the five-year plan, received funding from CDBG during Program Year 2019. The total funding amount was \$971,492.00, broken down into the following categories:

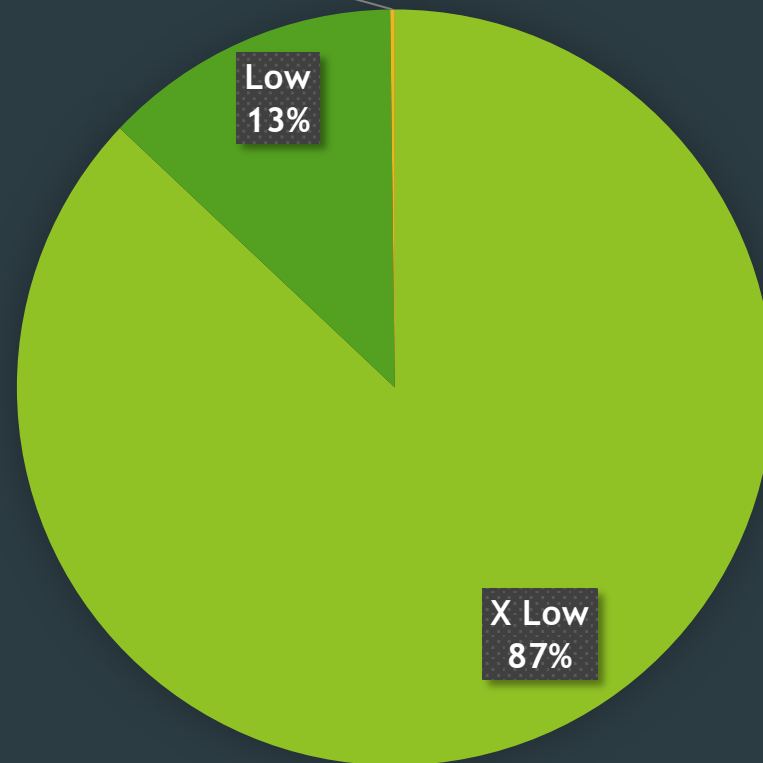
- ▶ **Social Services:** This category is for non-profits providing social services to underserved populations in Waltham.
- ▶ **Public Facilities:** As identified as a priority during public meetings and community needs surveys, this category provides ADA upgrades and sustainable improvements to public facilities throughout Waltham. These facilities include Nahum Hardy Residences, South Community Cultural Center and local parks/playgrounds.
- ▶ **Housing Rehabilitation:** This category provides interest free loans to homeowners and nonprofit organizations for rehabilitation of housing.
- ▶ **Program Administration:** This category is inclusive of the administration costs for staff administering the CDBG program.

# SUCCESS!

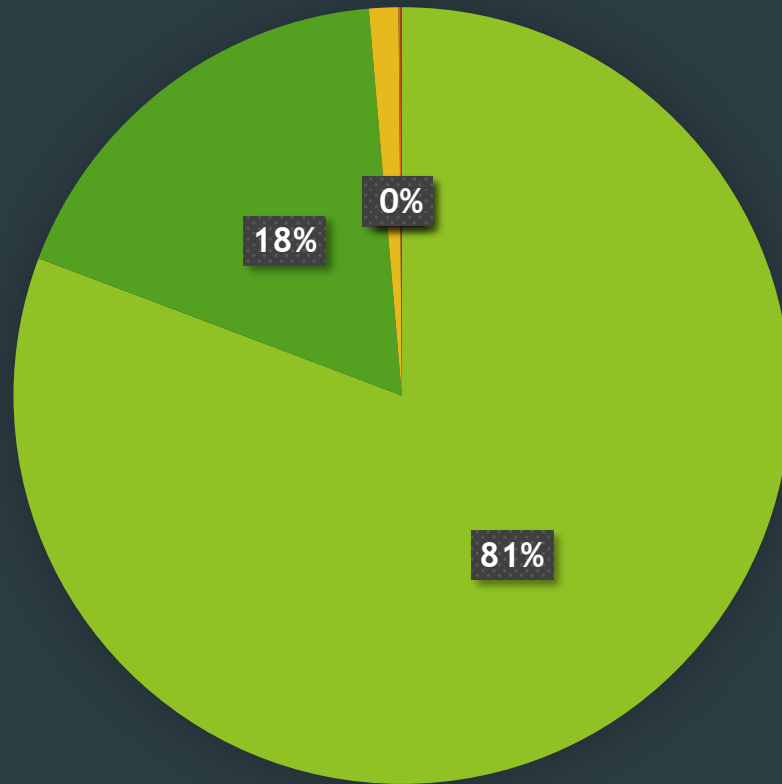
- ▶ During the 2019 – 2020 program year, The Planning Department established the goal of service to 2,850 individuals. The social services were able to serve 7,529 (PR-23) individuals, roughly 4,600 over the goal.
- ▶ Last program year, the City started the Dana Court Spray Park project in conjunction with the Waltham Housing Authority, the project was successfully completed during this 2019 – 2020 program year. The project implementation included upgrades to the following; New splash pad, ADA upgrades (through improved concrete walkways and ramps), security fencing, lighting and landscaping as well as underground improvements to the sites drainage. The project will serve all 32 units of the Waltham Housing Authority.
- ▶ The city committed to 3 housing rehab projects under the 2019-2020 Annual Action Plan and of those 3, we were able to complete 4 loans consisting of 6 units.

# CDBG YEAR 45 BENEFICIARIES

**Income Disbursement**



# CDBG YEAR 45 BENEFICIARIES



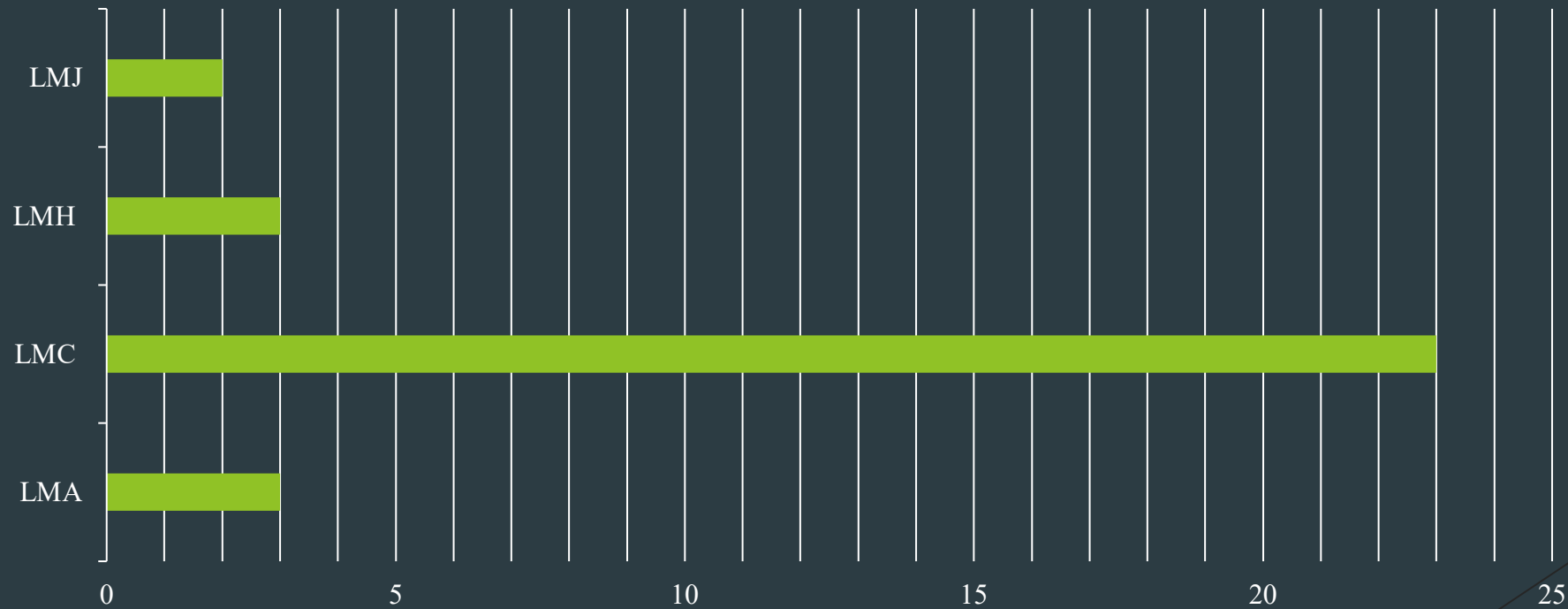
## Race Breakdown

- White
- Black
- Asian
- American Indian/Alaskan White

77% of the overall beneficiaries for Year 45 identified as Hispanic

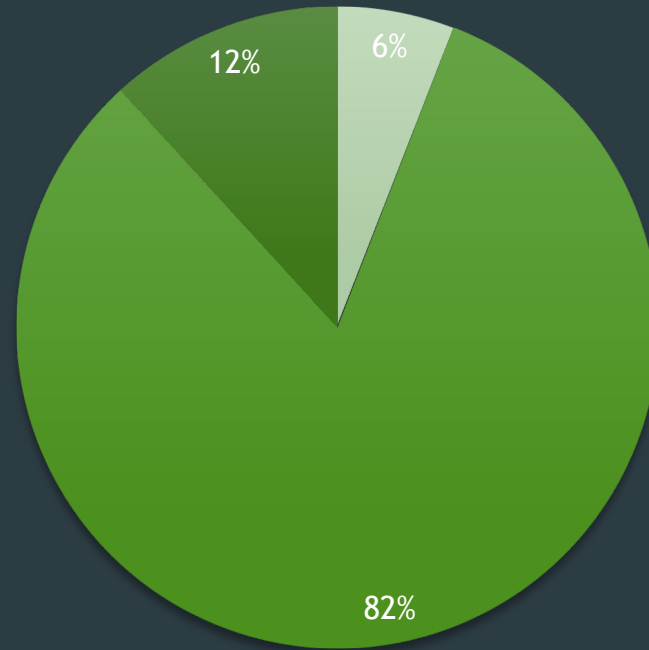
# PROJECT'S COMPLETED CDBG YEAR 45

Projects by National Objective



# PROJECT'S COMPLETED CDBG YEAR 45

## Type of Projects Completed



■ Public Facilities   ■ Social Services   ■ Housing Rehabilitation

# TRANSITION TO YEAR 46

- ▶ 3 new public facility projects were able to receive funding in Year 46, adding to the increase of CDBG individuals and families being served
- ▶ We're increasing the anticipated number of people served by more than 3% in Year 46, a goal we know is attainable by our community partners and social service providers
- ▶ Estimating \$50,000 will be received in program income through loan payoffs, these funds are used to continue funding the Housing Rehabilitation Program and Lead Abatement Program



# COMMENTS & QUESTIONS

Comments will be accepted through September 26, 2020  
via the Planning Department CDBG webpage.

[www.city.waltham.ma.us/planning-department/pages/community-development-block-grant-program](http://www.city.waltham.ma.us/planning-department/pages/community-development-block-grant-program)

Paper based comments can be sent to:

Planning Department  
119 School Street Rm. 25  
Waltham MA 02451