

City of Waltham

Jeannette A. McCarthy
Mayor

CITY OF WALTHAM
CITY CLERK'S OFFICE

2017 DEC 21 A 11:42

RECORDED

December 21, 2017

TO: The City Council

RE: Transfer Request – Collective Bargaining Agreement – Laborers' Union

Dear Councillors:

I respectfully request a transfer of funds totaling \$299,500.00 (as itemized below) to fund the first year (FY2017) and the second year (FY2018) of the three year collective bargaining agreement between the City and the Laborers' Union for the period July 1, 2016 to June 30, 2019.

In addition, the contract includes agreement on reforms pertaining to Other Post-Employment Benefits (OPEB), the use of Global Positioning System (GPS) in City vehicles, expanded safety training for employees and better uniformity/identification of worker attire.

FROM:

Auditor – Collective Bargaining	#001-135-5400-5111	\$299,500.00
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TO:

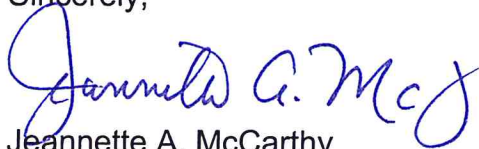
Building – Wages FT	#001-192-5100-5112	\$ 46,900.00
CPW – Wages FT	#001-420-5100-5112	\$123,400.00
CPW – Snow OT	#001-421-5100-5131	\$ 1,900.00
Council on Aging – Wages FT	#001-541-5100-5112	\$ 3,700.00
Water Meters – Wages FT	#610-454-5100-5112	\$ 9,400.00
Water Operations – Wages FT	#610-452-5100-5112	\$ 20,200.00
Sewer Operations – Wages FT	#600-440-5100-5112	\$ 22,500.00
Library – Wages FT	#001-610-5100-5112	\$ 8,700.00
Library – Wages PT	#001-610-5100-5122	\$ 1,700.00
Recreation – Wages FT	#001-630-5100-5112	\$ 4,000.00
Recreation Rink – Wages FT	#640-630-5100-5112	\$ 11,200.00
Traffic – Wages FT	#001-480-5100-5112	\$ 8,500.00
Parking Mgmt – Wages PT	#232-480-5100-5122	\$ 1,700.00
Wires – Wages FT	#001-245-5100-5112	\$ 23,600.00
Building – Clothing	#001-192-5200-5581	\$ 2,400.00
Council on Aging – Clothing	#001-541-5200-5581	\$ 200.00
Library – Clothing	#001-610-5200-5581	\$ 100.00
Parking Mgmt – Clothing	#232-480-5200-5581	\$ 100.00
Building – Training	#001-192-5200-5312	\$ 1,200.00
CPW – Training	#001-420-5200-5312	\$ 4,400.00

Council on Aging – Training	#001-541-5200-5312	\$ 100.00
Water Operations – Training	#610-452-5200-5312	\$ 1,200.00
Sewer Operations – Training	#600-440-5200-5312	\$ 1,000.00
Library – Training	#001-610-5200-5312	\$ 300.00
Recreation – Training	#001-630-5200-5312	\$ 100.00
Recreation Rink – Training	#640-630-5200-5312	\$ 300.00
Traffic – Training	#001-480-5200-5312	\$ 200.00
Parking Mgmt – Wages PT	#232-480-5200-5312	\$ 100.00
Wires – Wages FT	#001-245-5200-5312	\$ 400.00

<u>TOTAL</u>	<u>\$299,500.00</u>
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Attached is a copy of a memo received from the City Auditor. Mr. Centofanti will be available to answer questions concerning this request.

Sincerely,

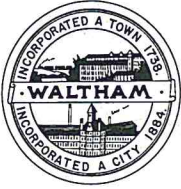


Jeannette A. McCarthy

JAM/ccb

Enclosure

cc: Paul Centofanti



CITY OF WALTHAM
MASSACHUSETTS

CITY AUDITOR
Paul G. Centofanti

ASSISTANT CITY AUDITOR
Virginia A. Bergin

RECEIVED
DEC 20 2017
MAYOR'S OFFICE

TO: Honorable Jeannette A. McCarthy, Mayor
FROM: Paul G. Centofanti, City Auditor *PAC*
RE: Transfer to Fund Managers' Union CBA for FY2018
DATE: December 20, 2017

I respectfully request a transfer of funds totaling \$299,500 (as itemized below) to fund the first year (FY2017) and the second year (FY2018) of the three year collective bargaining agreement between the City and the Laborers' Union for the period July 1, 2016 to June 30, 2019.

In addition, the contract includes agreement on reforms pertaining to Other Post-Employment Benefits (OPEB), the use of Global Positioning System (GPS) in City vehicles, expanded safety training for employees and better uniformity/identification of worker attire.

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Auditor - Collective Bargaining #001-135-5400-5111 \$299,500

TO:

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Library - Clothing	#001-610-5200-5581	\$ 100
Parking Mgmt - Clothing	#232-480-5200-5581	\$ 100
Building - Training	#001-192-5200-5312	\$ 1,200
CPW - Training	#001-420-5200-5312	\$ 4,400
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Parking Mgmt - Wages PT	#232-480-5200-5312	\$ 100
Wires - Wages FT	#001-245-5200-5312	\$ 400
<u>TOTAL</u>		<u>\$299,500</u>

I am available to answer questions concerning this request.