

City of Waltham CITY OF WALTHAM CITY CLERK'S OFFICE

Jeannette A. McCarthy Mayor

2018 JUN -7 A 9: 53

RECORDED

June 7, 2018

TO:

The City Council

RE:

Appropriation Request - Traffic - Parking Meters Banking Fees

Dear Councillors:

I respectfully request an appropriation in the amount of \$8,000.00 to fund the banking fees of the Parking Meters program for the remainder of FY2018. The fees are an expense of the pay-by-phone app and are dependent on the amount of activity by users.

APPROPRIATE FROM:

#232-480-3590-3590

Parking Meters Unreserved Fund Balance

\$8,000.00

APPROPRIATE TO:

#232-480-5200-5385

Parking Meters – Banking Fees

\$8,000.00

Attached is a copy of a letter that was received from the Traffic Engineer, Michael Garvin. Mr. Garvin will be available to answer questions concerning this request.

Sincerely,

Jeannette A. McCarthy

JAM/ccb Enclosure

Michael Garvin CC:



City of Waltham Traffic Engineering

119 School Street Waltham, Massachusetts 02451 781-314-3400 Fax 781-314-3406

J. Michael Garvin, P.E. Traffic Engineer

June 6, 2018

Honorable Mayor Jeannette McCarthy City Hall Waltham, MA 02452

Dear Mayor McCarthy:

I respectfully ask that you request the City Council for a Supplemental Appropriation from the Parking Meter Reserve Account in the amount of \$8,000 to go into Parking Meter account 232-480-5200-5385 (Banking CC Fees) to cover expenses through June 30, 2018.

The reason for the overtures is that PayByPhone app has now been working for a full year. When the FY18 Budget was submitted we did not know the true cost per month since it is based on the amount of users.

Should you have any questions or require additional information, please do not hesitate to contact this office.

Sincerely yours,

J. Michael Garvin, P.E.

Traffic Engineer

JMG/lg Filename: 18-078let

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MAYOR'S OFFICE