

# City of Waltham

*Jeannette A. McCarthy*  
*Mayor*

CITY OF WALTHAM  
CITY CLERK'S OFFICE  
2018 APR -5 A 10:24  
RECORDED

April 5, 2018

TO: The City Council  
RE: Appropriation Request – Fire-Overtime

Dear Councillors:

I respectfully request an appropriation in the amount of \$90,000.00 from Unreserved Fund Balance to account #001-220-5100-5131 Fire-Overtime. These funds will be used to pay overtime expenses for the remainder of the fiscal year.

Attached is a copy of a letter dated March 21, 2018 that was received from the Chief of the Department explaining the reasons for the additional overtime need. Deputy Chief MacInnis will be available to answer questions concerning this request.

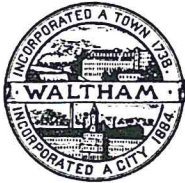
Sincerely,

Jeannette A. McCarthy

JAM/ccb

Enclosure

cc: Deputy Chief MacInnis



PAUL J. CICCONE  
Chief of Department

pciccone@fire-dept.waltham.ma.us

## Waltham Fire Department

175 Lexington Street, Waltham, MA 02452



Business Telephone

781-314-3700

781-314-3707

Fax

781-314-3704

March, 21st 2018

Honorable Mayor Jeannette McCarthy  
Waltham City Hall  
610 Main St  
Waltham Ma. 02452

Honorable Mayor,

I respectfully request a transfer in the amount of \$190,000 to the Fire Department overtime account to avoid a shortfall for the remainder of FY 18.

Although our overtime is continuing spending is consistent with previous years, the following have impacted our budget for FY 2018.

- Three retirement payouts not fully funded
- Seven Members currently out long term
- Six vacancies (currently being addressed)
- Winter staffing increases during multiple storms

I thank you for your consideration in this matter.

Respectfully,

Paul J Ciccone

RECEIVED  
MAR 21 2018  
MAYOR'S OFFICE