



City of Waltham

Jeannette A. McCarthy
Mayor

CITY OF WALTHAM
CITY CLERK'S OFFICE
2018 JUN 21 A 11:39
RECORDED

June 21, 2018

TO: The City Council
RE: Appropriation – Purchasing - Steam Trap/Valve Project

Dear Councillors:

I respectfully request an appropriation in the amount of \$29,984.00 to fund the steam trap and radiator valve replacement project for several City buildings. The steam trap replacement project (\$36,884.00) qualifies for a 50% incentive grant from National Grid. The valve replacement project (\$11,792.00) is entirely at the City's expense.

	<u>City</u>	<u>NGrid</u>	<u>Total</u>
Steam Trap Replacement	\$18,192.00	\$18,192.00	\$36,884.00
Valve Replacement	\$11,792.00		\$11,792.00
<u>Total</u>	<u>\$29,984.00</u>	<u>\$18,192.00</u>	<u>\$48,176.00</u>

From:

Unreserved Fund Balance	#001-000-3590-3590	\$29,984.00
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To:

Purchasing-Steam Trap/Valve Project	#001-138-5800-5245	\$29,984.00
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Attached is a copy of a memo that was received from the Purchasing Agent. Mr. Pedulla will be available to answer questions concerning this request.

Sincerely,

Jeannette A. McCarthy
JAM/ccb

Enclosure

cc: Joseph Pedulla

*City of Waltham
Waltham, Massachusetts
Purchasing Department*

*Joseph P. Pedulla, MCPPO
Chief Procurement Officer*



*610 Main Street
Waltham, MA 02452
Tel: 781-314-3244*

COMMUNICATION TO MAYOR JEANNETTE A. MCCARTHY

TO: Mayor Jeannette A. McCarthy
FROM: Joe Pedulla
DATE: June 20, 2018
RE: Fund appropriation Request

Madam, Mayor,

I am kindly requesting the appropriation of \$29,983.50 for the installation of Steam Traps and Radiator Valves in the buildings listed in the attached spread sheet.

This work, when completed, will produce energy savings in excess of \$69,000 and over 19,000 Therms.

The Steam Traps and Radiator Valves replacement project is a National Grid sponsored project. The company provides incentives to the City of over \$18,000 and a free survey of the valves and steam traps.

I am available to present this to you and City Council. Thank you for your favorable consideration

Regards

Joe Pedulla

Attachment

RECEIVED
JUN 20 2018
MAYOR'S OFFICE

Steam Traps and Radiat. Valves Replacement. Shared Cost with NGRID									
Location	Project cost	Energy Savings	THERMS SAVINGS	No Incentive. OPTIONAL City Cost	NGRID		City	TOTAL	Comments
Lawrence School	\$ 4,765.00	\$ 3,400.00	943		\$ 2,382.50	\$ 2,382.50	\$ 4,765.00		
Archives	\$ 4,664.00	\$ 5,600.00	1271		\$ 2,332.00	\$ 2,332.00	\$ 4,664.00		
WCCC	\$ 7,124.00	\$ 15,700.00	4084		\$ 3,562.00	\$ 3,562.00	\$ 7,124.00		
Gov. Cntr	\$ 10,227.00	\$ 25,400.00	8487	\$ 4,273.00	\$ 5,113.50	\$ 5,113.50	\$ 10,227.00	Replace 10 Radiator Valves	
City hall	\$ 4,981.00	\$ 8,100.00	2273	\$ 7,519.00	\$ 2,490.50	\$ 2,490.50	\$ 4,981.00	Replace 12 Radiator Valves	
Library	\$ 4,622.00	\$ 11,700.00	2029		\$ 2,311.00	\$ 2,311.00	\$ 4,622.00		
Total	\$ 36,383.00	\$ 69,900.00	19087	\$ 11,792.00	\$ 18,191.50	\$ 18,191.50	\$ 36,383.00		
Percent Share %					50.00%	50.00%			

11,792.00

18,191.50

29,983.50