

City of Waltham

Jeannette A. McCarthy Mayor CITY OF WALTHAM CITY CLERK'S OFFICE 2018 JUL 30 A 10: 22 RECORDED

or Maria Herroria

August 2, 2018

TO: The City Council

RE: EOPSS Traffic Enforcement & Equipment Grant

Dear Councillors:

I respectfully request acceptance of an additional \$3,000.00 grant from EOPSS. There are no matching funds required.

Enclosed please find a letter from the Chief of Police. The Chief, or his designee, is available to answer any questions you may have regarding this request.

Sincerely,

Jeannelle G. Mc Cauf
Jeannette A. McCarthy

JAM/tbm encl.

cc: Chief MacPherson



Waltham Police Department



"Protecting and Serving with Pride"

RECEIVED

JUL 2 0 2018

MAYOR'S OFFICE

July 19, 2018

Honorable Jeannette A. McCarthy Mayor Waltham City Hall 610 Main Street Waltham, MA 02452

RE: Revised (3rd and final round) - FFY 2018 Traffic Enforcement & Equipment Grant Program

Dear Mayor McCarthy:

Please be advised, that the prior \$9,000.00 award from EOPSS for the FFY 2018 Traffic Enforcement & Equipment Grant Program has been *revised* once again (see attachment).

The City of Waltham Police Department has been awarded an additional \$3,000.00, providing us with a total award of \$12,000.00; and there are no matching funds required.

This funding is to be used for the <u>Drive Sober or Get Pulled Over</u> campaign, which will run from August 10 – 31, 2018.

I, or Sergeant Bill Gallant, will be available to answer any questions that you, or the Council, may have.

Sincerely.

Keith D. MacPherson Chief of Police

KDM/ml
Enclosure
c: Officer Gallant, Grant Manager
Paul Centofanti, Auditor

Landry, Mary

From: Gallant, William

Sent: Wednesday, July 18, 2018 3:05 PM

To: Landry, Mary

Subject: FW: FFY 2018 Traffic Enforcement Grant Program - Final Additional Funding

Attachments: 2018 Traffic Enf. Addl Enforcement Funding by Dept.pdf

Importance: High

Mary see below email. We have received an additional \$3000. On the Traffic Enforcement Grant. That brings us up to \$12,000 for the year. We have until Sept 30th to spend down these funds with the bulk of it to be done during the Drive Sober application in August and Sept.

Bill

From: Firlit, Deborah (OGR) [mailto:deborah.firlit@mass.gov]

Sent: Wednesday, July 18, 2018 2:52 PM

Cc: Larason, Jeff (OGR) <jeff.larason@state.ma.us>; Chipman, Brook (OGR)
brook.chipman@state.ma.us>; Valeri,

Richard (OGR) <richard.valeri@state.ma.us>; Veiga, Denise (OGR) <denise.veiga@state.ma.us>

Subject: FFY 2018 Traffic Enforcement Grant Program - Final Additional Funding

Importance: High

Good afternoon Chiefs and Grant Managers.

On behalf of the Executive Office of Public Safety and Security/Office of Grants and Research/Highway Safety Division, please accept this email as authorization to proceed with additional funding for the FFY 2018 Traffic Enforcement and Equipment Program (TE).

Your additional funding amount can be found on the attached schedule of funding allotments. This is the 3rd and final round of additional funding to be used for enforcement only and strongly recommended to be used to enforce impaired driving laws as well as participation in the August Drive Sober campaign.

The attached funding schedule identifies the following:

- Department Name
- Application Enforcement Budget
 - o the amount budgeted on a department's original application
- Present Award Amount
 - o this amount includes both the initial funding amount and the 2nd round of funding (distributed in Dec., 2017 and on/about Jan. 31,2018)
- 3rd/Final Funding Allotment
 - o this amount is what is presently authorized via this email
- Total Enforcement Amount
 - o total award amount for overtime enforcement portion of this grant (a department will not be reimbursed for overtime patrols exceeding their total award amount)

As a reminder, the grant terms require your department to participate in a minimum of 8 enforcement hours during the three national high-visibility enforcement campaigns listed below. Failure to do so may result in

non-reimbursement. The remainder of your approved funding award may be utilized any time during the grant period.

Drive Sober or Get Pulled Over (DSOGPO) campaign Dec. 8—31, 2017, (completed) Click It or Ticket (CIOT) Campaign—May 4-28, 2018

Drive Sober or Get Pulled Over (DSOGPO) - August 10-31, 2018

Please note: The equipment portion of the TE grant has been established and is now in progress with separate funding allowances and authorizations.

Important:

- Mr. Rich Valeri is now the program coordinator for the TE grant. Please email all grant activity, inquiries and reports to him at <u>Richard.Valeri@mass.gov</u>.
- You will not be reimbursed for any costs incurred in advance of the contract effective date nor any costs incurred after September 30, 2018 or for any costs exceeding your awards.
- Please keep a copy of this email in your files as proof of authorization to continue your planned enforcement.
- Monthly reporting forms are due by the 15th of each month for activity in the previous month. Emailed PDF reimbursement requests with proper signature are now acceptable. Reporting forms can be found on our website, www.mass.gov/highwaysafety (found under Current Traffic Safety Grants).
- If no activity has been conducted in a month, then an email indicating such MUST be sent to the program coordinator.
- Special note: For accounting purposes, all reimbursement requests regarding the FFY 2018 TE grant, prior to June 30th (end of the state fiscal year) must be submitted to our department by August 3, 2018.

Thanks again for all your hard work and participating in the Traffic Enforcement and Equipment Program.

NOTE: As stated in the Availability of Grant Funding (AGF) document, please remember that for future grant award opportunities, a department's eligibility and funding level will be based on an EOPSS/OGR/HSD evaluation of the program's prior year efforts in the following areas: performance against goals, benchmarks and performance measures as stated in original application, overall level of program participation, and unspent funding rate.

Deborah Firlit

Program Coordinator EOPSS/Highway Safety Division Ten Park Plaza, Suite 3720-A Boston, MA 02116 T: 617-725-3356 F: 617-725-0260

Deborah.Firlit@mass.gov

		FFY 2018 ENFORCEMENT FUNDING (Does <u>not</u> include equipment.)		
Department	Application Enforcement Budget	Present Award Amount (includes both 1st and 2nd round of funding)	3rd/Final Authorized Additional Funds on 7/19/18	Total Enforcement Amount
Abington	\$9,943.18	\$7,457.39	\$2,485.80	\$9,943.18
Acton	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Adams	\$4,213.44	\$3,160.08	\$1,053.36	\$4,213.44
Agawam	\$9,981.40	\$7,486.05	\$2,495.35	\$9,981.40
Amesbury	\$5,060.00	\$3,795.00	\$1,265.00	\$5,060.00
Amherst	\$11,856.00	\$8,892.00	\$2,964.00	\$11,856.00
Andover	\$7,950.00	\$5,962.50	\$1,987.50	\$7,950.00
Arlington	Not Participating	•		
Ashland	Not Participating			
Athol	\$4,980.16	\$3,735.12	\$1,245.04	\$4,980.16
Attleboro	\$6,593.73	\$4,945.30	\$1,648.43	\$6,593.73
Auburn	\$7,962.40	\$5,971.80	\$1,990.60	\$7,962.40
Barnstable	\$6,572.00	\$4,929.00	\$1,643.00	\$6,572.00
Belchertown	\$6,680.52	\$5,010.39	\$1,670.13	\$6,680.52
Beverly	\$7,241.52	\$5,431.14	\$1,810.38	\$7,241.52
Billerica	Not Participating			
Bolton	\$9,986.99	\$7,490.24	\$2,496.75	\$9,986.99
Boston	\$111,953.38	\$83,965.04	\$27,988.35	\$111,953.38
Bourne	\$4,998.00	\$3,748.50	\$1,249.50	\$4,998.00
Braintree	\$7,227.84	\$5,420.88	\$1,806.96	\$7,227.84
Bridgewater	\$4,100.00	\$3,075.00	\$1,025.00	\$4,100.00
Brockton	\$9,600.00	\$7,200.00	\$2,400.00	\$9,600.00
Brookline	\$6,600.00	\$4,950.00	\$1,650.00	\$6,600.00
Burlington	\$6,800.00	\$5,100.00	\$1,700.00	\$6,800.00
Cambridge	\$18,300.00	\$13,725.00	\$4,575.00	\$18,300.00
Canton	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Charlton	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Chelsea	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Chicopee	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Concord	\$5,250.00	• \$3,937.50	\$1,312.50	\$5,250.00
Danvers	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Dartmouth	\$6,600.00	\$4,950.00	\$1,650.00	\$6,600.00
Dedham	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Deerfield	\$4,917.06	\$3,687.80	\$1,229.27	\$4,917.06
Dennis	\$4,928.00	\$3,696.00	\$1,232.00	\$4,928.00
Douglas	\$8,311.26	\$6,233.45	\$2,077.82	\$8,311.26
Dudley	\$7,830.00	\$5,872.50	\$1,957.50	\$7,830.00

\$4,253.63

\$1,417.88

\$5,671.50

\$5,671.50

Duxbury

Department	Application Enforcement Budget	Present Award Amount (includes both 1st and 2nd round of funding)	3rd/Final Authorized Additional Funds on 7/19/18	Total Enforcement Amount
East Bridgewater	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
East Longmeadow	\$8,344.61	\$6,258.46	\$2,086.15	\$8,344.61
Eastham	\$4,876.00	\$3,657.00	\$1,219.00	\$4,876.00
Easthampton	\$5,400.00	\$4,050.00	\$1,350.00	\$5,400.00
Everett	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Fairhaven	\$6,557.44	\$4,918.08	\$1,639.36	\$6,557.44
Fall River	\$9,600.00	\$7,200.00	\$2,400.00	\$9,600.00
Falmouth	\$11,055.00	\$8,291.25	\$2,763.75	\$11,055.00
Fitchburg	\$6,542.08	\$4,906.56	\$1,635.52	\$6,542.08
Foxborough	\$5,095.00	\$3,821.25	\$1,273.75	\$5,095.00
Framingham	\$6,600.00	\$4,950.00	\$1,650.00	\$6,600.00
Franklin	\$6,772.80	\$5,079.60	\$1,693.20	\$6,772.80
Freetown	\$4,992.00	\$3,744.00	\$1,248.00	\$4,992.00
Gardner	\$4,998.00	• \$3,748.50	\$1,249.50	\$4,998.00
Georgetown	\$5,131.74	\$3,848.81	\$1,282.94	\$5,131.74
Grafton	\$4,928.04	\$3,696.03	\$1,232.01	\$4,928.04
Granby	\$4,832.00	\$3,624.00	\$1,208.00	\$4,832.00
Greenfield	\$4,906.56	\$3,679.92	\$1,226.64	\$4,906.56
Groton	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Hadley	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Hanover	\$7,470.00	\$5,602.50	\$1,867.50	\$7,470.00
Harvard	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Harwich	\$6,010.00	\$4,507.50	\$1,502.50	\$6,010.00
Haverhill	\$11,993.80	\$8,995.35	\$2,998.45	\$11,993.80
Hingham	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Holbrook	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Holliston	\$6,144.00	\$4,608.00	\$1,536.00	\$6,144.00
Holyoke	\$7,000.00	\$5,250.00	\$1,750.00	\$7,000.00
Hopkinton	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Lakeville	\$5,922.84	\$4,442.13	\$1,480.71	\$5,922.84
Lancaster	\$4,998.00	\$3,748.50	\$1,249.50	\$4,998.00
Lee	Not Participating			
Leicester	\$6,718.00	\$5,038.50	\$1,679.50	\$6,718.00
Lenox	\$5,988.80	\$4,491.60	\$1,497.20	\$5,988.80
Lexington	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Littleton	\$4,988.16	\$3,741.12	\$1,247.04	\$4,988.16
Longmeadow	\$4,999.32	\$3,749.49	\$1,249.83	\$4,999.32
_owell	\$18,200.00	\$13,650.00	\$4,550.00	\$18,200.00
unenburg	\$6,448.00	\$4,836.00	\$1,612.00	\$6,448.00
_ynn	\$10,980.00	\$8,235.00	\$2,745.00	\$10,980.00

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Department	Application Enforcement Budget	Present Award Amount (includes both 1st and 2nd round of funding)	3rd/Final Authorized Additional Funds on 7/19/18	Total Enforcement Amount
Malden	\$11,961.64	\$8,971.23	\$2,990.41	\$11,961.64
Mansfield	\$4,968.28	\$3,726.21	\$1,242.07	\$4,968.28
Medway	\$7,846.92	\$5,885.19	\$1,961.73	\$7,846.92
Melrose	\$5,670.00	\$4,252.50	\$1,417.50	\$5,670.00
Mendon	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Methuen	\$8,160.00	\$6,120.00	\$2,040.00	\$8,160.00
Middleborough	\$6,400.00	\$4,800.00	\$1,600.00	\$6,400.00
Middleton	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Milford	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Millbury	\$4,984.98	\$3,738.74	\$1,246.25	\$4,984.98
Milton	\$5,111.10	\$3,833.33	\$1,277.78	\$5,111.10
Natick	\$6,976.99	\$5,232.74	\$1,744.25	\$6,976.99
New Bedford	\$9,600.00	\$7,200.00	\$2,400.00	\$9,600.00
Newburyport	Not Participating	·		
Newton	\$15,964.76	\$11,973.57	\$3,991.19	\$15,964.76
North Andover	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Northampton	\$4,965.68	\$3,724.26	\$1,241.42	\$4,965.68
Northborough	\$6,163.20	\$4,622.40	\$1,540.80	\$6,163.20
Northbridge	\$4,860.00	\$3,645.00	\$1,215.00	\$4,860.00
Norton	\$6,997.76	\$5,248.32	\$1,749.44	\$6,997.76
Norwell	\$4,972.32	\$3,729.24	\$1,243.08	\$4,972.32
Norwood	\$4,500.00	\$3,375.00	\$1,125.00	\$4,500.00
Orleans	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Palmer	\$8,601.00	\$6,450.75	\$2,150.25	\$8,601.00
Peabody	\$6,974.58	\$5,230.94	\$1,743.65	\$6,974.58
Pembroke	\$4,950.00	\$3,712.50	\$1,237.50	\$4,950.00
Pittsfield	\$9,936.00	\$7,452.00	\$2,484.00	\$9,936.00
Plymouth	\$6,641.28	\$4,980.96	\$1,660.32	\$6,641.28
Quincy	\$9,600.00	\$7,200.00	\$2,400.00	\$9,600.00
Randolph	\$6,600.00	\$4,950.00	\$1,650.00	\$6,600.00
Reading	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Rehoboth	\$6,102.00	\$4,576.50	\$1,525.50	\$6,102.00
Revere	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Rockland	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Salisbury	\$4,970.25	\$3,727.69	\$1,242.56	\$4,970.25
Saugus	\$4,984.75	\$3,738.56	\$1,246.19	\$4,984.75
Scituate	\$5,040.00	\$3,780.00	\$1,260.00	\$5,040.00
Seekonk	\$4,849.32	\$3,636.99	\$1,212.33	\$4,849.32
Sharon	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Shrewsbury	\$6,840.00	\$5,130.00	\$1,710.00	\$6,840.00

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	-	FFY 2018 ENFORCEMENT FUNDING (Does not include equipment.)		
Department	Application Enforcement Budget	Present Award Amount (includes both 1st and 2nd round of funding)	3rd/Final Authorized Additional Funds on 7/19/18	Total Enforcement Amount
Somerset	\$4,999.68	\$3,749.76	\$1,249.92	\$4,999.68
Somerville	\$16,000.00	\$12,000.00	\$4,000.00	\$16,000.00
South Hadley	\$6,875.00	\$5,156.25	\$1,718.75	\$6,875.00
Southborough	\$5,304.00	\$3,978.00	\$1,326.00	\$5,304.00
Southbridge	\$5,000.00	• \$3,750.00	\$1,250.00	\$5,000.00
Spencer	\$5,088.00	\$3,816.00	\$1,272.00	\$5,088.00
Springfield	\$82,004.00	\$61,503.00	\$20,501.00	\$82,004.00
Stoneham	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Stoughton	\$5,000.00	\$3,750.00	\$1,250.00	\$5,000.00
Sturbridge	\$4,962.00	\$3,721.50	\$1,240.50	\$4,962.00
Sutton	\$4,981.44	\$3,736.08	\$1,245.36	\$4,981.44
Swampscott	\$6,000.00	\$4,500.00	\$1,500.00	\$6,000.00
Swansea	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Taunton	\$6,600.00	\$4,950.00	\$1,650.00	\$6,600.00
Tewksbury	\$9,999.98	\$7,499.99	\$2,500.00	\$9,999.98
Townsend	\$4,989.42	\$3,742.07	\$1,247.36	\$4,989.42
Tyngsborough	\$5,060.00	\$3,795.00	\$1,265.00	\$5,060.00
Wakefield	\$5,007.01	\$3,755.26	\$1,251.75	\$5,007.01
Walpole	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Waltham	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Ware	\$7,448.00	\$5,586.00	\$1,862.00	\$7,448.00
Watertown	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Wayland	\$10,000.00	\$7,500.00	\$2,500.00	\$10,000.00
Webster	\$9,925.60	\$7,444.20	\$2,481.40	\$9,925.60
Wellesley	\$5,015.00	\$3,761.25	\$1,253.75	\$5,015.00
West Boylston	\$4,955.04	\$3,716.28	\$1,238.76	\$4,955.04
West Bridgewater	\$5,200.00	\$3,900.00	\$1,300.00	\$5,200.00
Westborough	\$5,580.00	\$4,185.00	\$1,395.00	\$5,580.00
Westfield	\$7,161.84	\$5,371.38	\$1,790.46	\$7,161.84
Westford	\$9,955.20	\$7,466.40	\$2,488.80	\$9,955.20
Westminster	\$5,017.00	\$3,762.75	\$1,254.25	\$5,017.00
Westport	\$4,940.32	\$3,705.24	\$1,235.08	\$4,940.32
Westwood	\$6,500.00	\$4,875.00	\$1,625.00	\$6,500.00
Weymouth	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00
Wilbraham	\$4,995.00	\$3,746.25	\$1,248.75	\$4,995.00
Wilmington	\$9,984.00	\$7,488.00	\$2,496.00	\$9,984.00
Woburn	\$6,892.80	\$5,169.60	\$1,723.20	\$6,892.80
Worcester	\$89,064.00	\$66,798.00	\$22,266.00	\$89,064.00
Wrentham	\$7,200.00	\$5,400.00	\$1,800.00	\$7,200.00
Yarmouth	\$7,705.00	\$5,778.75	\$1,926.25	\$7,705.00

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