

# City of Waltham

# Jeannette A. McCarthy Mayor

November 9, 2009

TO: The City Council

Dear Councillors:

Relative to my prior communication on Thursday, November 5, 2009, enclosed please find:

1. Draft Report of Fernald Re-Use Committee

#### **Attachments**

- 2. Legislation Chapter 149 of The Acts of 2004, Section 402
- 3. City of Waltham Planning Department Analysis of Land Area and Developed and Undeveloped Areas 9/21/09
- Map City of Waltham Planning Department Structures by Use 9/21/05
- 5. Map City of Waltham Planning Department Structures by Year Built 9/21/09
- Map A City of Waltham Planning Department Structures by Year Built and Proposed Retainage 10/20/09
- Map B City of Waltham Planning Department Structures by Year Built, Retainage & Proposed Uses 11/9/09

The Fernald Reuse Committee will be having a public hearing on December 3, 2009 relative to the above.

Sincerely,

Leannette A. McCarthy

JAM/ns Enclosures

cc: Fernald Reuse Committee (via email)

## Report of Fernald Developmental Center Land Reuse Committee

## I. Introduction

Founded in 1848 by Dr. Samuel Gridley Howe, Fernald School is the oldest publicly funded institution serving the developmentally disabled in the Western Hemisphere.

One hundred and twenty-two (122) years ago, in 1887, the Massachusetts School for Idiotic and Feeble Youth moved to a hilly idyllic site in suburban Waltham.

# II. Enabling Legislation

As Amended: Massachusetts Acts of 2004, Chapter 149, Section 402

## III. Members

Mayor Jeannette A. McCarthy, Chair
Senator Susan Fargo
Representative Thomas Stanley
Commissioner David Perini
Thomas J. Curtin, Vice Chair
Representative Peter Koutoujian
Commissioner Elin H. Howe
Joseph Attardo

Charles Brophy
Ray Russo

Joe Vizard

Ron Vokey
Carl Zinnell
Ralph Zampitella

# IV. Subcommittees

Closure Infrastructure/Traffic Communications Recreation Reuse/Intake

Historic

V. Reuse Committee Meetings

January 14, 2004 February 26, 2004 March 18, 2004

(Meetings were suspended by the State due to litigation and resumed in 2009 upon resolution of the litigation)

April 7, 2009 May 12, 2009 May 17, 2009 Site View June 18, 2009 September 10, 2009 October 1, 2009 November 5, 2009

October 15, 2009 October 29, 2009 November 5, 2009 December 3, 2009

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## VI. Subcommittee Meetings

ClosureAugust 5, 2009EnvironmentalJuly 13, 2009HistoricJuly 28, 2009

Infrastructure/Traffic During regular meeting

Intake/Reuse/Recreation July 8, 2009, July 22, 2009, August 5, 2009,

August 12, 2009, August 18, 2009 Site View, August 19, 2009, August 26, 2009, August 31,

2009, September 2, 2009

## VII. Summary of Subcommittee Reports

Closure- Have DCAM continue to update Reuse Committee on its closure plans

**Environmental-** Require a full environmental report; have a request for determination done on the streams to determine if intermittent or permanent, to determine if they can be daylighted; maintain several open spaces parcels, key link to Western Greenway; varying elevations problematic to development of slopes; neighborhood flooding is problematic; and there will be more impervious surfaces if more parking lots are built.

Class A-2 Response Action Outcome (RAO) for Malone Park (4/1/2005) and Class A-3 RAO and Activity and Use Limitation (AUL) for Power Plant (3/19/2008)

**Historic-** Seek an independent analysis of buildings. Categorize buildings: Historical buildings to be preserved and restored; if no historical significance, buildings to be demolished; and if already rehabbed and in move in condition to be used as part of re-use plan. In addition to applicable state and federal laws, any demolition is subject to compliance with City of Waltham Demolition Delay Ordinance.

Infrastructure/Traffic- All infrastructure-roads, lots, water/sewer/drain, water tower, water pressure, asbestos and hazardous material, (below grade as well) coal ash and electrical power- are problematic. Recommendation: proceed with caution, funding is an enormous task. Entrances and exits have to be looked at carefully.

**Recreation-** Greene Building is in great condition 133K sq. ft.; 200 monthly visits, approximately 2000 developmentally disabled are served by the facility; City should assume control of this facility and adapt to reuses such as bowling, gym rentals, dancing, arts and crafts, learning/teaching center for basketball, soccer lacrosse, and golf etc.; Park and Recreation Department surveys were used for community needs; Best reuse of the property is a strong recreation component, walking trails, Western Greenway, soccer/lacrosse complex, golf component, if

land available, baseball complex for Park and Recreation Department. North Waltham is badly underserved by passive and active recreation. Skateboard parks, disc Frisbee, golf driving range, baseball-hitting cages, are some suggestions for a comprehensive recreation facility which would serve as a cornerstone and gateway for North Waltham. Cemetery use is feasible, but wind and solar power initial studies show site is not feasible (low wind factor or financially not viable). Recommend a professional feasibility study.

Reuse/Intake- Solicited ideas from the public, had several public input sessions. reviewed written proposals; sought input from all abutters within 300 feet of the property; worked with Sasaki Associates to develop topographical zones: then uses and topographical zones were combined into 4 renditions of proposed use zones: no recommendation on those. Recommendations: portions of Fernald be used for recreation and open space, including but not limited to, areas around the property near existing neighborhoods where green space can serve as a buffer; work collaboratively with Recreation Subcommittee on recreation uses, fields, golf, farming, community gardens, walking trails, open space; a portion of the Fernald be used for a new city cemetery; any land not used for recreation or open space be reused in a manner consistent with what currently exits on site which is either health care related or residential; low impact, low density in order to avoid traffic and other adverse impacts for the residents of Waltham: the City of Waltham reserve its right of first refusal; zoning is outside the purview of the subcommittee; Sasaki was asked to conduct a study of what an economically viably housing would be on the site as well as an appraisal for presentation to the full re-use committee; after this study there could be a real discussion of the housing uses on site.

#### VIII.

#### Sasaki Associates Inc.

Sasaki Associates was hired by DCAM to assist the Reuse Committee.

Sasaki topographical zones: highly forested, flat-treeless, main road (Adm., Howe and Marquardt), Shriver, stream/wetlands, Waverley Oaks Road Sasaki calculated the high (Owl Hill) and low (power plant) elevations.

Translated into Sasaki uses: recreation, trails/forest, farming, cemetery, residential houses, health, and RD/lab.

DCAM will do an appraisal but only after an actual reuse plan has been formulated.

#### IX. Notices

Written notice was sent to all abutters within 300 feet, including to UMass Shriver Parcel. Newspaper, cable, public hearings and an informal survey were utilized to obtain community input.

## X. Current Uses

Research (Shriver) and medical

Open Space

Recreation fields and facilities

Residential housing

Chapel

Gardens/Greenhouses

Power plant

Maintenance

**Education and Training** 

Food services

Institutional

Forest

Archival Cemetery (possible)

Library

Passive and Active Recreation

Current zoning: Conservation/Recreation

Uses Permitted Under Current Zoning:

As of right: churches; educational uses; accessory uses/commercial; farms; livestock farms over 5 acres; conservation, water and water supply area; public outdoor recreational facility;

By City Council Special Permit: membership clubs; semipublic outdoor recreation facility; commercial recreational facilities, indoor; commercial, conservation/nature facilities;

Permitted by right and additional intensity of use permitted by Special Permit: nonprofit sports/recreational clubs with grounds for games and sports; commercial recreational facilities, outdoor;

Continued use of existing uses by the state itself would be allowed, but there is no grandfathered use for any potential third-party reuser of the land.

## XI. Suggested Community Uses\*

Athletic Fields

Baseball Fields

Biotechnology Park

Bowling alley

Cemetery

Chapel

Commercial (light)

Commercial-minimize

Community Arts Center & Performing Arts

Conservation

Conservation-Rose Gardens

Conversion of existing buildings for low cost low density housing

Cottages- tear down and daylight

Dog Park

**Driving Range** 

Easement around neighboring properties

Environmental- have a full report done

Environmental clean up

Farming and community gardens

Farming- approx. 30 acres same as amount for a cemetery- not as part of

Greenway which is meant to be a natural border

Flooding of adjacent neighborhoods

Frisbee golf course

Golf Course

Golf Course with a few houses, bike jogging paths, restaurant, and new football and baseball fields for WHS

Green construction

Greene Building Table Tennis

Greene Building pool- serves Fernald residents and disabled community members

Greene Building to honor Senator Edward Kennedy

Handicapped park for disabled kids

Heliport

Historical Buildings- Preserve

Hospital

Housing for Fernald Residents- low density

Housing for non Fernald Residents- rental and home ownership

Housing for women and children

Housing- one or two buildings only

Housing- affordable

Housing-minimize

Housing- emergency and transitional housing and services for women veterans and their children, including daycare, small businesses, assisted living residents, job training and counseling, onsite social services to build long-term solutions

Howe Library- preserve with historical documents

Impervious surfaces- reduce

Library and archival- keep

Malone Park- new state-built housing

Marquardt- larger facility to serve residents

Movie studio

Museum

Museum and Library to honor Eunice Kennedy

National Historic Site

National Park

No apartments

No bowling alley

No business zoning

No cemetery

No commercial

No development

No golf course

No housing

No more housing, condos, townhouses, homes

No industrial

No large-scale residential development

No shopping area

No more traffic

No more overdevelopment

No more strain on infrastructure

No windmills

Nursing center (skilled nursing facility/state of the art health center) and assisted

living and independent retirement residences

Open Space- preserve

Owl Hill- preserve

Park with recreation facilities

Passive and recreation use

Pool- community

Public Transportation-need

Recreation

Recreation center and outdoor pools for the community

Redemption Center- keep

Reuse brick, copper, and whatever else is feasible

Sell at auction

Shopping-Retail

Sledding in front of Shriver-preserve

Small business

Soccer Fields

Solar Farm

Solar powered homes for the elderly (cluster of)

Special Olympics events

Surgical Center

Traffic- no more

Transit Oriented Development

Trauma Center

Tree border- preserve it

Utilize existing buildings

Village at Fernald

Veterans Hospital

Water/sewer/drain infrastructure issues

Walking trails and biking

Water Tower- capacity for reuse proposals

Western Greenway

Wetlands- delineate and daylight
Wildlife- preserve
Wind Turbine for electricity needs
Wind Farm atop the hill where Kelley Hall
Woods- preserve

\*There may be one or several responses for each of the above suggestions.



#### XII.

## **Proposed Uses**

The reuse of Fernald School will have a major impact not only on the residents of Fernald, but also on North Waltham and the entire City of Waltham.

The property encompasses approximately 200 acres off Trapelo Road, which is a heavily traveled, narrow "country" road.

There are 71 major buildings, 14 other structures for a total of approximately 1.2 million gross sq. ft.

#### A.

## **Proposed Uses**

Athletic Fields

Baseball Fields

Bowling alley

Cemetery

Chapel

Commercial (light)

Community Arts Center & Performing Arts

Conservation

Conservation-Rose Gardens

Conversion of existing buildings for affordable low density housing

Cottages- tear down

Daylight streams

Easement around neighboring properties

Environmental- have a full report done

Environmental remediation

Farming and community gardens- non livestock

Flooding of adjacent neighborhoods- study and mitigate

Green construction

Greene Building Table Tennis

Greene Building pool- serves Fernald residents and disabled community

members

Greene Building to honor Senator Edward Kennedy

Handicapped park for disabled kids

Heliport for emergency purposes

Historical Buildings- Preserve

Health Care

Housing for Fernald Residents-low density

Housing for non Fernald Residents-home ownership

Housing- emergency and transitional housing and services for women and their children

Howe Library- preserve with historical documents

Library and archival- keep

Marguardt- larger facility to serve residents

Museum

Museum and Library to honor Eunice Kennedy

National Historic Site (acknowledgement)

No industrial

No large-scale residential development

No more strain on infrastructure

No windmills

Nursing center (skilled nursing facility/state of the art health center) and assisted living and independent retirement residences

Open Space- preserve

Owl Hill- preserve (without definition)

Park with recreation facilities

Passive and recreation use

Public Transportation-need

Recreation

Recreation center and outdoor pools for the community and community pool

Shopping-Retail neighborhood

Small business

Soccer Fields

Solar powered buildings

Special Olympics events

Tree border- preserve it

Utilize existing buildings

Walking trails and biking

Water Tower- capacity for reuse proposals

Western Greenway

Wetlands- delineate and daylight

Wildlife- preserve

Woods-preserve

## B.

## **Proposed Uses by Category**

#### **Business and Limited Commercial**

Small business Shopping – retail neighborhood Commercial (light)

#### Conservation

Conservation

Conservation-Rose Gardens

Daylight streams

Easement around neighboring properties

Environmental- have a full report done

Environmental remediation

Farming and community gardens – non livestock

Flooding of adjacent neighborhoods – study and mitigate Green construction
Open space preserve
Owl Hill preserve without definition
Solar powered buildings
Tree border – preserve it
Western Greenway
Wetlands delineate and daylight
Wildlife preserve
Woods preserve

## Housing

Conversion of existing buildings for affordable, low density housing
Housing for Fernald residents, low density
Housing for non-Fernald residents – home ownership
Housing – emergency and transitional housing and services for women and their children
Marquadt – larger facility to serve residents
Housing – no large-scale residential development
Independent retirement residences

## Industrial

Heliport for emergency purposes No industrial No windmills

#### Infrastructure

No more strain on infrastructure Water tower capacity for reuse Public transportation needed

#### Institutional

Cemetery
Chapel
Community Arts and Performing Center
Health care

Nursing center (skilled nursing facility/state-of-the-art health center) and assisted living and independent retirement residence

#### Miscellaneous

Cottages tear down Utilize existing buildings

## Greene building to honor Senator Edward Kennedy

#### Preservation

Historical buildings preserved
Howe Library preserved with historical documents
Library and archival keep
Museum
Museum and library to honor Eunice Kennedy
National Historic Site (acknowledgement)

#### Recreation

Athletic fields
Baseball fields
Bowling alley
Greene Building table tennis
Greene Building pool – serves Fernald residents and disabled community members
Handicap park for disabled kids
Park with recreation facilities
Passive and recreation use
Recreation
Recreation center and outdoor pools for the community and community pool Soccer fields
Special Olympic events

Walking trails and biking

# Additional Recommendations

XIII.



#### XIV.

#### **Attachments**

Chapter 149 of the Acts of 2004, Section 402

City of Waltham Planning Department Analysis of Land Area and Developed and Undeveloped Areas 9/21/09

Map- City of Waltham Planning Department Structures by Use 9/21/09

Map- City of Waltham Planning Department Structures by Year Built 9/21/09

Map A- City of Waltham Planning Department Structures by Year Built and Proposed Retainage10/20/09

Map B- City of Waltham Planning Department Structures by Year Built, Retainage & Proposed Uses 11/09/09

#### XV.

## **Appendix**

## State Disposition Process For State Land

## Chapter 7 Process:

State agency surpluses to DCAM

DCAM polls other state agencies

DCAM surpluses and determines any conditions

City of Waltham is notified of surplus (of a portion of the land or of the whole parcel)

City of Waltham elects to proceed to purchase surplussed portion (by recommendation of mayor and 2/3 vote of City Council)

City of Waltham does title search, at its own cost

State selects an appraiser and City of Waltham is required to pay for state selected appraiser

City of Waltham does 21E, at its own cost

Appraisal and sale reviewed by the Inspector General for the Commonwealth State imposes any conditions on deed and deed usually contains a reversionary clause back to the State in the event of any default of the conditions. City of Waltham is required to pay appraised value.

#### RFP Process:

Individual parcels surplussed Bidders respond to DCAM'S Request for Proposals

#### Special Act:

By Governor, individual legislators or community Special legislation requires House, Senate and Governor approval

(Various Special Acts have already been filed by the Governor and State Legislators regarding surplus of State land.)

wheelehair lifts that are determined to be medically necessary shall be: (a) \$100 per inspection, and (b) \$125 in total for overtime inspections, defined as inspections taking place after 5:00 p.m. or during weekend hours.

SECTION 397. Notwithstanding any general or special law to the contrary, any member of the teachers' retirement system or any teacher who is a member of the State-Boston retirement system who filed an election form to participate in the alternative superannuation retirement benefit program under clause (i) of subsection (4) of section 5 of chapter 32 of the General Laws prior to July 1, 2001 with an officer of the city, town or school district in which such teacher was employed may elect to participate in the alternative superannuation retirement benefit program by filing an application with the state teachers' retirement board or the State-Boston retirement board, no later than October 1, 2004, on such form as the state teachers' retirement board or the State-Boston retirement board shall prescribe, with a certificate of the officer of the city, town or school district confirming that the member had filed an election form under said clause (i) of said subsection (4) of section 5 of chapter 32, prior to July 1, 2001. The election to participate in the alternative superannuation retirement benefit program shall be irrevocable and shall be subject to clause (i) of said subsection (4) of section 5 of chapter 32.

SECTION 398. Notwithstanding any general or special law to the contrary any funds remaining with the city of Boston in account number 201-13196N-1997 of deeds excise tax revenue section 12 of chapter 64D of the General Laws, shall immediately be transferred to item 0540-2001 and the funds shall be expended on or before June 30, 2005.

The Governor disapproved this section.

SECTION 399. Notwithstanding any general or special law to the contrary, the secretary of administration and finance shall increase licensing fees for wholesalers, vending machine operators and retailers as defined in section 1 of chapter 64C of the General Laws to a level that will generate revenues to an amount not less than \$3,750,000.

SECTION 400. Notwithstanding any general or special law to the contrary, the Massachusetts Bay Transportation Authority shall not charge any additional fare between Lechmere, Science Park and North Station for shuttle bus service in connection with the green line construction project, which would amount to a total fare exceeding the fare that would otherwise be charged for green line subway service, and the Massachusetts Bay Transportation Authority shall make transfers available to ensure that passengers are not charged twice for such shuttle bus service connecting to green line subway service.

The Governor disapproved this section.

The Legislature overrode the Governor's veto.

SECTION 401. The position of town treasurer and town collector in the town of Pembroke shall be combined and the combined position shall be appointed by the board of selectmen of the town for a term not to exceed 3 years and the person so appointed shall have all of the powers and duties by law vested in the office of the town treasurer and town collector. Any vacancy in such office shall be filled in like manner. The board of selectmen may remove any person so appointed for cause after a hearing.

Notwithstanding the foregoing, the incumbent holding the offices of town treasurer and town collector on the effective date of this act shall continue to hold such offices and to perform the duties thereof until the expiration of the terms for which she was elected, unless she sooner vacates such offices. After the term of the incumbent town treasurer and town collector holding such offices on the effective date of this act have both expired, or both offices are sooner vacated, the board of selectmen shall appoint a treasurer/collector in the manner set forth above. Should the incumbent town treasurer remain in office, upon the expiration of her term in 2005, the board of selectmen will appoint her interim town treasurer until her term as collector expires in 2006. The board of selectmen may appoint a treasurer/collector as described above.

Notwithstanding chapter 32 of the General Laws, section 116 of chapter 46 of the acts of 2003 or any other general or special law to the contrary, the incumbent treasurer and collector on the effective date of this section shall be eligible for retirement under section 116 of chapter 46 of the acts of 2003, provided however, that said incumbent must file an application for retirement by a date to be determined by the board of selectmen, such date to be not later than September 6, 2004, and provided further that notwithstanding section 5 of chapter 32, requiring a retirement date within 4 months of filing of an application for superannuation retirement, the board of selectmen may determine a retirement date on or before September 6, 2004 and not later than her term ending on April 30, 2005.

SECTION 402. There is hereby established a Fernald Developmental Center land reuse committee. The committee shall include the mayor of the city of Waltham, who shall serve as chair of the committee, the ward councilor from the city of Waltham representing the ward in which the campus is located, who shall serve as vice-chair of the committee, the planning director of the city of Waltham, the commissioner of the Massachusetts department of mental retardation, a mentally retarded consumer who is a resident of Fernald, and who shall be appointed by the commissioner of mental retardation, the commissioner of the department of capital asset management and

maintenance, 7 citizens of Waltham to be appointed by the mayor of the city of Waltham, of whom 4 shall be the citizens appointed to the committee during fiscal year 2004, the state representative from the ninth Middlesex house district, the state representative from the tenth Middlesex house district, and the senator from the third Middlesex senate district. The committee shall be responsible for representing the interests of the town in all negotiations with the division of capital asset maintenance and management and the department of mental retardation relative to the reuse and future development of the developmental center property. The committee shall, with the assistance of the division, develop a comprehensive reuse consensus plan for the Fernald Developmental Center state property, which shall provide a detailed description, by parcel, of how the property shall be developed upon closure of the Fernald campus. The plan shall include a description of any potential environmental degradation of the property, along with a proposal for environmental remediation, and a proposed cost for the cleanup including, but not limited to, any building demolition required on the site. The goals of the plan may include, but shall not be limited to, preservation of open space, creation of affordable housing, development of new business, the creation of recreational opportunities, the development of new community residences for the mentally retarded consumers of Fernald Center, and any other applicable community priorities. The plan may also provide for parcels of land, and specific facilities, to remain under the control of the department of mental retardation. In its deliberations, the re-use committee shall incorporate smart growth policies to the extent possible, and will be mindful of the rights of current Fernald residents, and their need for adequate and appropriate housing, clinical services and appropriate staffing provided by the department of mental retardation. The committee shall examine and consider models for the provision of these services on a section of the Fernald property. The process the committee shall follow is to be determined by a majority vote of its members and shall include a public hearing at the beginning of the process to solicit comments, ideas and re-use proposals. The committee shall develop a framework, with guidelines and parameters, as to the re-use of the property. The committee may appoint subcommittees to review particular subjects within the framework of the study, and may assign a subcommittee to produce a detailed re-use proposal. At least two-thirds of the members of the subcommittee shall be Waltham residents or officials. The subcommittee shall present the re-use proposal to the committee which shall invite the public to comment at a public hearing. The committee may amend and revise the plan in order to reach a consensus on one concept. Upon approval by the re-use committee, the plan shall be presented to the Waltham city council for approval, and, if endorsed by majority vote of the council, filed with the division of capital asset management and maintenance. The plan shall also be submitted to the chairs of the house and senate committees on ways and means, and to the house and senate chairs of the joint committee on state administration, along with copies of enabling legislation, if any, necessary to effectuate the provisions of the re-use plan. If the re-use plan provides for the conveyance of land from the state to the city of Waltham, the legislation shall provide that the price paid for such parcel be the full and fair market value of the property as determined by independent appraisal, for the uses described in the plan including, but not limited to, any restrictions or and requirements imposed by the plan. The legislation shall ensure that proceeds from any sale are first applied to repay the commonwealth for the cost of any bonds issued for environmental remediation, consulting services or other closure costs. The legislation shall also provide that any remaining proceeds be provided to the department of mental retardation for capital improvements at Fernald, at other intermediate care facilities for the mentally retarded (ICF/MRs), or at community residential settings operated by the state. The re-use committee shall meet as necessary to complete said re-use plan, as determined by a majority of the committee.

SECTION 403. Notwithstanding any general or special law to the contrary, any revenue collected pursuant to the assignment of lottery prizes shall be deposited into the Stabilization Fund.

SECTION 404. Notwithstanding section 28 of chapter 10 of the General Laws, the right to assign prize payments under subsection (4) of said section 28 of said chapter 10, shall be suspended upon; (i) the issuance by the United States Internal Revenue Service, hereinafter referred to as the "Service", of a revenue ruling or other public ruling of the Service, which rules that, based upon the right of assignment provided in said subsection (4) of said section 28 of said chapter 10, Massachusetts lottery prizewinners who do not assign any prize payments would be subject to an immediate income tax liability for the value of the entire prize rather than annual income tax liability for each installment when paid, or (ii) the issuance by a court of competent jurisdiction of a published decision holding that, based upon the right of assignment provided in subsection (4) of said section 28 of said chapter 10, a lottery prizewinner who does not assign any prize payments under the subsection would be subject to an immediate income tax liability for the value of the entire prize rather than annual income tax liability for each installment when paid.

Upon receipt of a ruling or a proposed ruling from the Service or a published decision of a court of competent jurisdiction, as described in this section, the director of the state lottery shall immediately file a copy of that ruling or published decision with the state secretary, and the clerks of the house of representatives and of the senate. Immediately upon the filing by the director of a letter, ruling, or published decision with the state secretary, a prizewinner shall be ineligible to execute assignment of a prize under subsection (4) of said section 28 of said chapter 10.

SECTION 405. Notwithstanding any general or special law to the contrary, no later than July 15, 2004, the Massachusetts Technology Collaborative shall transfer \$17,000,000 to the General Fund from the Renewable Energy

| Fernald Campus                      |   | UMass/Shriver Center Parcel         |         |   |
|-------------------------------------|---|-------------------------------------|---------|---|
| Total Land Area:                    | 185,3 ac (Does not include Shriver Center parcel  | Total Land Area:                    | 11.5 ac |   |
| Developed:                          | 40.5 ac 22%                                       | Developed:                          | 2.5 ac  | 22%                                     |
| Undeveloped:                        | 144.8 ac 78%                                      | Undeveloped:                        | 9.0 ac  | 78%                                     |
| Source: Waltham Municipal GIS, 2009 |   | Source: Waltham Municipal GIS, 2009 |         |   |
| Fernald Campus                      |   | UMass/Shriver Center Parcel         |         | *************************************** |
| Total Developed Area:               | 40.5 ac (Does not include Shriver Center parcel   | Total Developed Area:               | 2.5 ac  |   |
| Building footprints:                | 15.6 ac 8%  | Building footprints:                | 0.8 ac  | %_                                      |
| Interior roads and parking area:    | 24.9 ac 13%                                       | Interior roads and parking area:    | 1.7 ac  | 15%                                     |
| Source: Waltham Municipal GIS, 2009 |   | Source: Waltham Municipal GIS, 2009 |         | ·                                       |
| Fernald Campus                      |   | UMass/Shriver Center Parcel         |         |   |
| Total Undeveloped Area:             | 144.8 ac. (Does not include Shriver Center parcel | Total Undeveloped Area:             | 9.0 ac  |   |
| Open land                           | 101.1 ac 55%                                      | Open land                           | 8.2 ac  | 71%                                     |
| Recreation                          | 3.6 ac 2%   | Recreation                          | 0.0 ac  | %0                                      |
| Forest                              | 39.1 ac 21%                                       | Forest                              | 0.8 ac  | %2                                      |
| Wet areas                           | 1.0 ac 1%   | Wet areas                           | 0.0 ac  | %0                                      |
| Source: Waltham Municipal GIS, 2009 |   | Source: Waltham Municipal GIS, 2009 |         |   |

| Fernald Campus                      |                     |   | UMass/Shriver Center Parcel         |        |     |
|-------------------------------------|---------------------|---|-------------------------------------|--------|-----|
| Total Developed Area:               | (Do<br>40.5 ac Shri | (Does not include .5 ac Shriver Center parcel | Total Developed Area:               | 2.5 ac |     |
| Fiat land (< 5% grade)              | 22.5 ac             | 26%   | Flat land (< 5% grade)              | 2.2 ac | %88 |
| Sloped land (5-15% grade)           | 15.0 ac             | 37%   | Sloped land (5-15% grade)           | 0.3 ac | 11% |
| Steep land (15-25% grade)           | 2.7 ac              | 2%  | Steep land (15-25% grade)           | 0.0 ac | %0  |
| Very steep land (> 25% grade)       | 0.3 ac              | 1%  | Very steep land (> 25% grade)       | 0.0 ac | %0  |
| Totals may not add due to rounding  |                     |   | Totals may not add due to rounding  |        |     |
| Source: Waltham Municipal GIS, 2009 |                     |   | Source: Waltham Municipal GIS, 2009 |        |     |
|                                     |                     |   |                                     |        |     |

| Fernald Campus                     |                     |  | <b>UMass/Shriver Center Parcel</b> |        |
|------------------------------------|---------------------|--|------------------------------------|--------|
| Total Undeveloped Area:            | (Do<br>144,8 ac Shi | (Does not include 44,8 ac. Shriver Center parcel | Total Undeveloped Area:            | 9.0 ac |
| Flat land (< 5% grade)             | 44.2 ac             | 31%  | Flat land (< 5% grade)             | 2.7 ac |
| Sloped land (5-15% grade)          | 65.0 ac             | 45%  | Sloped land (5-15% grade)          | 4.4 ac |
| Steep land (15-25% grade)          | 24.1 ac             | 17%  | Steep land (15-25% grade)          | 1.5 ac |
| Very steep land (> 25% grade)      | 11.5 ac             | %8   | Very steep land (> 25% grade)      | 0.4 ac |
| Totals may not add due to rounding |                     |  | Totals may not add due to rounding |        |

Fernald Campus

49% 17% 5%

Source: Waltham Municipal GIS, 2009

Source: Waltham Municipal GIS, 2009

30%

| Fernald Campus   |  |  | UMass/Shriver Center Parcel                     |   |      |
|--|--|--|---|---|------|
| Total Developed Area:  | (Does no 40,5 ac Shriver)                        | (Does not include<br>Shriver Center parcel | Total Developed Area:                           | 2.5 ac                                  |      |
| Building footprints:   | 15.6 ac  |  | Building footprints:                            | 0.8 ac                                  |      |
| Residential  | 5.1 ac   | 33%  | Residential                                     | 0.0 ac                                  | %0   |
| Recreation   | 2.4 ac   | 15%  | Recreation                                      | 0.0 ac                                  | %0   |
| Mixed Use  | 1.9 ac   | 12%  | Mixed Use                                       | 0.0 ac                                  | %0   |
| Programatic  | 0.6 ac   | 4%   | Programatic                                     | 0.8 ac                                  | 100% |
| Operations   | 3.8 ac   | 25%  | Operations                                      | 0.0 ac                                  | %0   |
| Infrastructure   | 0.1 ac   | 1%   | Infrastructure                                  | 0.0 ac                                  | %0   |
| Vacant   | 1.7 ac   | 11%  | Vacant  | 0.0 ac                                  | %0   |
|  |  |  |   |   |      |
| Interior roads and parking areas                                 | 24.9 ac  |  | Interior roads and parking areas                | 1.7 ac                                  |      |
| Totals may not add due to rounding                               |  |  | Totals may not add due to rounding              |   |      |
| Source: Saratoga Associates Site Analysis, 2001                  | 2001   |  | Source: Saratoga Associates Site Analysis, 2001 | , 2001                                  |      |
| (2)) ((Leav) (2)) Leaves (1) ((1) (1) (1) (1) (1) (1) (1) (1) (1 | ***************************************          | ***************************************    |   | *************************************** | 77   |
| Fernald Campus   |  |  | UMass/Shriver Center Parcel                     |   |      |
| Total Developed Area:  | (Does not include 40.5 ac. Shriver Center parcel | (Does not include<br>Shriver Center parcel | Total Developed Area:                           | 2,5 ac                                  |      |
| Building footprints:   | 15.6 ac  |  | Building footprints:                            | 0.8 ac                                  |      |
| Buildings in good condition:                                     | 8.7 ac   | %88%                                       | Buildings in good condition:                    | 0.8 ac                                  | 100% |
| Buildings in fair condition:                                     | 4.4 ac   | 45%  | Buildings in fair condition:                    | 0.0 ac                                  | %0   |
| Buildings in poor condition:                                     | 1.2 ac   | 12%  | Buildings in poor condition:                    | 0.0 ac                                  | %0   |
| Buildings in unusable condition:                                 | 1.3 ac   | 13%  | Buildings in unusable condition:                | 0,0 ac                                  | %0   |
|  |  |  |   |   |      |
| Interior roads and parking areas                                 | 24.9 ac  |  | Interior roads and parking areas                | 1.8 ac                                  |      |
| Totals may not add due to rounding                               |  |  | Totals may not add due to rounding              |   |      |
| Source: Saratoga Associates Site Analysis, 2001                  | 2001   |  | Source: Saratoga Associates Site Analysis, 2001 | 2001                                    |      |