City of Waltham Community Preservation Committee Waltham Community Preservation Funding Application Form CPA -1

Name of Applicant (1) CITY OF WALTHAM - ROSARIO C. MALONE, CMC, CITY CLERK
Name of Co-Applicant, if applicable (1) N/A
Contact Name ROSARIO C. MALONE, CMC, CITY CLERK
Mailing Address 610 MAIN STREET, WALTHAM, MA 02452
Daytime Phone (i.e. of Proposal Applicant) (781) 314-3120
Address of Proposal (or Assessor's Parcel ID) 260 GROVE ST, WALTHAM R061-023-0001
CPA Category (circle all that apply): Open space Historic preservation Community Housing Open Space Recreation
CPA Funding Requested \$259,000.00 (FIRE SUPPRESSION)
Total Cost of Proposed Project **SEE ATTACHED SHEETS PROJECT DESCRIPTION: Attach answers to the following questions. Applications will be returned as incomplete if all requested information is not provided. Include supporting materials as necessary.
Goals: What are the goals of the proposed project?
Community Need: Why is this project needed? Does it address needs identified in existing City plans?
Community Support: What is the nature and level of support for this project?
Include letters of support and any petitions.
Timeline: What is the schedule for project implantation? Include a timeline for all critical items for their completion.
Credentials: How will the experiences of the Applicant(s) contribute to the success of this project?
Success Factors: How will the success of this project be measured? Be specific.
Budget: What is the total budget for this project? How will the CPA funds portion be spent? All items of expenditure

commitment letters if available. Identify all sources of other funding which have been sought for this project and the status of the requests.

Other Funding: What additional funding sources are available, committed, or under consideration? Include

Maintenance: If ongoing maintenance is required for your project, how will it be funded?

must be clearly identified and justified. Detail the hard and soft costs. Identify contingencies.

Bright School Fire surpression

What are the goals of the proposed project? To finalize the fire suppression of the project.

Why is the project needed?

This fire suppression plan addresses any statute for minimum square feet mandated by state statutes.

Community support: What is the level of community support?

There is a high level of community support, because the project is much needed to preserve the peoples records, in the peoples building, with the peoples money.

Letters of support Historic Commission, John Cox.

Timeline for project.
Approximately six month

How will the success of this project be measured? It will be measured by the end result. Safe, climate controlled records.

How will the CPA portion be spent?

Oversight on these details will be provided by the oversight of the Building Department, Historic Commission, the builder, the City Clerks Office, and the architect.

Additional funding sources.

The secretary of state has funding plan for these kinds of initiatives.

Maintenance:

The Mayor has committed to part time maintenance which will be enough initially.

Bright School Sprinkler System

Division	Description of Work	Quantity Units	Unit Cost	Item Cost	Total Cost
21	Fire Suppression	l l			
	Double check valve assembly	1 ea	\$ 10,000.00	\$ 10,000	
	Alarm check	1 ea	\$ 4,350.00	\$ 4,350	
	Storz connection	1 ea	\$ 5,350.00		
	FDV at each floor	3 ea	\$ 2,875.00	\$ 8,625	
	West sprinkler system	26000 SF	\$ 5.20	\$ 135,200	
	Sub Bid			, , , , , , , , , , , , , , , , , , , ,	\$ 163,525
	Builders work in connection with Fire Suppression (3%)				\$ 4,906
	General Contractor's overhead and profit (5%)				\$ 8,422
	Total Fire Suppression				\$ 176,852
	General Conditions (10%)				\$ 17,685
	Overhead & Profit (10%)				\$ 19,454
	Design Contingency (10%)		I		\$ 21,399
	Construction Contingency (10%)		I		\$ 23,539
	TOTAL CONSTRUCTION COST				\$ 258,929