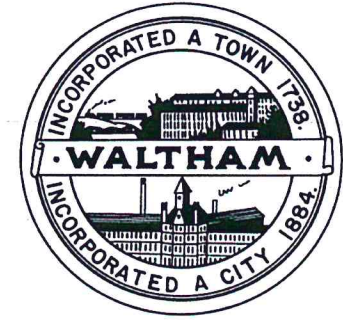


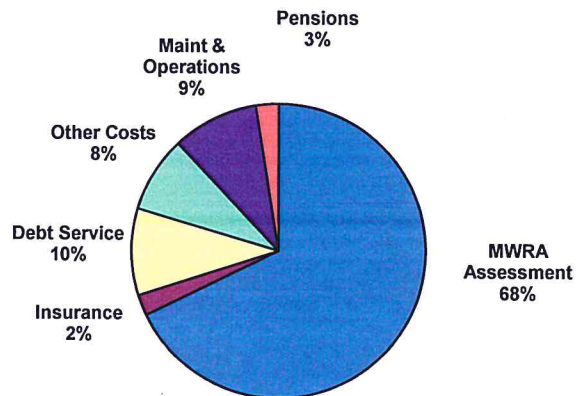
RATES EFFECTIVE JANUARY 2016

This year's rate structure places the City of Waltham as one of the lowest among 21 comparable communities in the MWRA district, with a combined annual water and sewer rate of \$1,181.64 for 1000 cubic feet of monthly usage.



The MWRA water system is comprised of about 384 miles of water infrastructure serving 51 cities and towns. The MWRA sewer system includes 274 miles of sewer infrastructure provided to 43 communities. The 2016 rate structure continues to reflect a trend of increasing assessments, which continue to rise as a result of on-going maintenance of all facilities in the MWRA system, as well as the upgrading of the System's infrastructure, such as the John J. Carroll Water Treatment Plant's UV Disinfection Facility, the completion of the covered water storage project at Spot Pond, and the study of Environmental Sustainability issues.

Water & Sewer Costs
Fiscal 2016
(Projected)



Rate Structure as of 1/1/2016
Per 100 cubic feet per month

WATER RATE CHANGE 2015 TO 2016

Usage	From	To
0-700	\$3.23	\$3.23
701-1500	\$4.37	\$4.37
1501-4000	\$7.00	\$7.00
over 4000	\$9.36	\$9.36

SEWER RATE CHANGE 2015 TO 2016

Usage	From	To
0-700	\$5.75	\$5.75
701-1500	\$7.50	\$7.50
1501-4000	\$11.33	\$11.33
over 4000	\$13.69	\$13.69

The above chart entitled "Water and Sewer Costs" indicates that 68% of the \$32 million projected fiscal 2016 expenditures will be paid to the MWRA as an assessment. The remaining 32% pays for items related to the day to day operations of the Waltham Water/Sewer Division and our Capital Improvement Program.

Stephen A. Casazza P.E.
City Engineer
City of Waltham