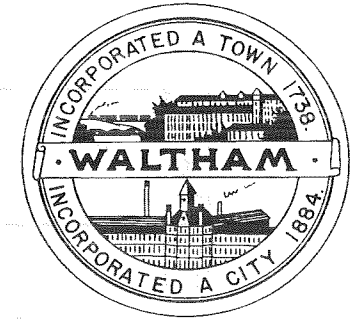


RATE CHANGE EFFECTIVE JANUARY 2012

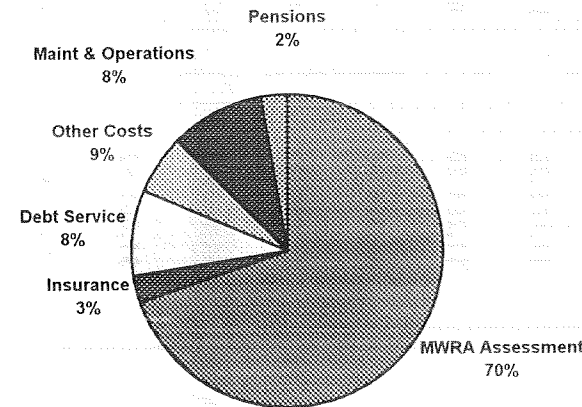


This year's rate structure places the City of Waltham the fourth lowest among 18 comparable communities in the M.W.R.A. district with a combined water and sewer yearly rate of \$1,181.64 for 1000 cubic feet of monthly usage.

However, the rate structure reflects a continuing trend of ever higher M.W.R.A. assessments, which will continue to rise sharply, reflecting the cost of the new Metro West Water Supply Tunnel, as well as the State Budget reduction in MWRA Debt Assistance.

Water & Sewer Costs

Fiscal 2012
(Projected)



Rate Structure as of 1/1/2012
Per 100 cubic feet per month

WATER RATE CHANGE 2011 TO 2012

SEWER RATE CHANGE 2011 TO 2012

Usage	From	To	Usage	From	To
0-700	\$3.20	\$3.23	0-700	\$5.69	\$5.75
701-1500	\$4.28	\$4.37	701-1500	\$7.35	\$7.50
1501-4000	\$6.80	\$7.00	1501-4000	\$10.89	\$11.33
over 4000	\$9.09	\$9.36	over 4000	\$13.16	\$13.69

The above chart entitled "Water and Sewer Costs" indicates that 70% of the \$29.2 million projected fiscal 2012 expenditures will be paid to the MWRA as an assessment. The remaining 30% pays for items related to the day to day operations of the Waltham Water / Sewer Division and our Capital Improvement Program.

Stephen A. Casazza P.E.
City Engineer
City of Waltham