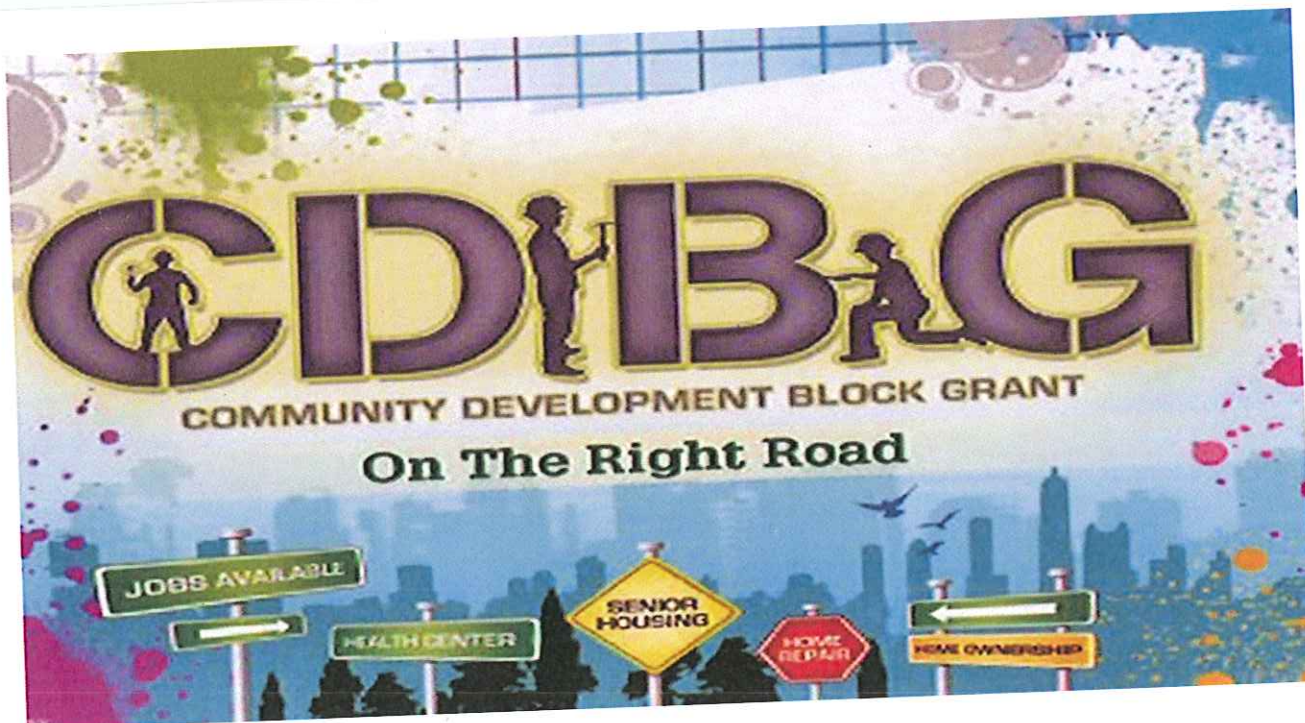


Consolidated Annual Performance
Evaluation Report
Program Year 38 - 2012-2013

Submitted by

City of Waltham
Planning Department

September 30, 2013

Jeannette A. McCarthy, Mayor



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
WALTHAM, MA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	941,316.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	69,208.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,010,524.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	981,241.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	981,241.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,820.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,172,061.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(161,537.89)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	981,241.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	981,241.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	145,375.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	145,375.78
32 ENTITLEMENT GRANT	941,316.00
33 PRIOR YEAR PROGRAM INCOME	62,813.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,004,129.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,820.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	190,820.38
42 ENTITLEMENT GRANT	941,316.00
43 CURRENT YEAR PROGRAM INCOME	69,208.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,010,524.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.88%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	659	5451690	RECREATION DEPT-FITCH PLAYGROUND WATER SPRAY PARK	03F	LMA	\$23,327.50
2010	2	659	5478503	RECREATION DEPT-FITCH PLAYGROUND WATER SPRAY PARK	03F	LMA	\$1,800.00
2010	2	659	5480745	RECREATION DEPT-FITCH PLAYGROUND WATER SPRAY PARK	03F	LMA	\$10,522.02
2010	2	660	5451682	RECREATION DEPT-SOUTH MIDDLE SCHOOL RENOVATIONS	03E	LMA	\$1,251.00
2010	2	660	5464600	RECREATION DEPT-SOUTH MIDDLE SCHOOL RENOVATIONS	03E	LMA	\$1,946.00
2010	2	660	5507897	RECREATION DEPT-SOUTH MIDDLE SCHOOL RENOVATIONS	03E	LMA	\$139.00
2010	2	660	5507906	RECREATION DEPT-SOUTH MIDDLE SCHOOL RENOVATIONS	03E	LMA	\$495.00
2011	1	622	5498104	Dana Court Learning Center - Training	05D	LMC	\$801.32
2011	1	622	5498107	Dana Court Learning Center - Training	05D	LMC	\$2,026.92
2011	1	622	5518610	Dana Court Learning Center - Training	05D	LMC	\$2,527.86
2011	1	622	5530639	Dana Court Learning Center - Training	05D	LMC	\$1,462.97
2011	1	675	5478512	GREATER WALTHAM ARC-REC-DEP.INCLUSIVE SUMMER CAMP	05B	LMC	\$9,558.00
2011	2	701	5464595	McKenna Playground	03F	LMA	\$79.38
2011	2	701	5498097	McKenna Playground	03F	LMA	\$5,250.00
2011	2	701	5507897	McKenna Playground	03F	LMA	\$45,348.25
2011	2	701	5518601	McKenna Playground	03F	LMA	\$1,190.00
2011	2	701	5518680	McKenna Playground	03F	LMA	\$63,132.25
2011	2	701	5530642	McKenna Playground	03F	LMA	\$1,731.00
2011	2	701	5544011	McKenna Playground	03F	LMA	\$390.00
2011	2	701	5557068	McKenna Playground	03F	LMA	\$31,020.75
2011	2	701	5574107	McKenna Playground	03F	LMA	\$100,000.00
2011	2	701	5574178	McKenna Playground	03F	LMA	\$75.00
2011	2	702	5451686	Prospect Hill Park - Master Plan Upgrades	03F	LMC	\$1,020.00
2011	2	702	5530644	Prospect Hill Park - Master Plan Upgrades	03F	LMC	\$680.00
2011	2	702	5554785	Prospect Hill Park - Master Plan Upgrades	03F	LMC	\$93,600.00
2011	2	702	5564147	Prospect Hill Park - Master Plan Upgrades	03F	LMC	\$2,434.00
2011	2	703	5498097	South Middle Cultural and Community Center	03E	LMA	\$44,361.32
2011	2	703	5541300	South Middle Cultural and Community Center	03E	LMA	\$23,765.15
2011	2	704	5518601	Logan Park Improvements	03F	LMA	\$260.00
2011	2	704	5544011	Logan Park Improvements	03F	LMA	\$130.00
2011	2	704	5574107	Logan Park Improvements	03F	LMA	\$25,650.00
2011	2	704	5574178	Logan Park Improvements	03F	LMA	\$235.00
2011	2	709	5564143	Waltham Boys & Girls Club renovations	03M	LMC	\$40,000.00
2011	2	709	5574166	Waltham Boys & Girls Club renovations	03M	LMC	\$9,795.79
2011	2	710	5478503	Prospect Terrace	03F	LMC	\$1,400.00
2011	2	710	5498097	Prospect Terrace	03F	LMC	\$1,140.00
2011	2	710	5544011	Prospect Terrace	03F	LMC	\$195.00
2011	2	710	5557068	Prospect Terrace	03F	LMC	\$12,000.00
2011	2	710	5574106	Prospect Terrace	03F	LMC	\$13,510.75
2011	2	710	5574178	Prospect Terrace	03F	LMC	\$1,315.00
2011	3	711	5451684	Housing Rehab Fund	14A	LMH	\$12.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	711	5451686	Housing Rehab Fund	14A	LMH	\$595.00
2011	3	711	5451690	Housing Rehab Fund	14A	LMH	\$595.00
2011	3	711	5464598	Housing Rehab Fund	14A	LMH	\$350.00
2011	3	711	5478497	Housing Rehab Fund	14A	LMH	\$10,257.75
2011	3	712	5451682	Housing Rehab Administration	14H	LMH	\$1,770.25
2011	3	712	5451684	Housing Rehab Administration	14H	LMH	\$98.69
2011	3	712	5451690	Housing Rehab Administration	14H	LMH	\$79.99
2011	3	712	5464595	Housing Rehab Administration	14H	LMH	\$2,118.78
2011	3	712	5464598	Housing Rehab Administration	14H	LMH	\$61.15
2011	3	712	5464600	Housing Rehab Administration	14H	LMH	\$225.00
2011	4	708	5574170	Downtown Waltham Partnership	18B	LMA	\$1,860.00
2011	4	708	5574178	Downtown Waltham Partnership	18B	LMA	\$1,600.00
2012	1	715	5530643	MHSA Bristol Lodge Homeless Shelter	03T	LMC	\$4,320.50
2012	1	715	5554785	MHSA Bristol Lodge Homeless Shelter	03T	LMC	\$4,458.50
2012	1	716	5530643	MHSA Bristol Lodge Soup Kitchen	03T	LMC	\$4,458.50
2012	1	716	5554785	MHSA Bristol Lodge Soup Kitchen	03T	LMC	\$4,671.00
2012	1	717	5530643	MHSA Mary's House Family Shelter	03T	LMC	\$4,671.00
2012	1	717	5554785	MHSA Mary's House Family Shelter	03T	LMC	\$4,912.83
2012	1	718	5530643	Waltham Council on Aging	05A	LMC	\$3,155.17
2012	1	718	5574170	Waltham Council on Aging	05A	LMC	\$4,928.00
2012	1	719	5574178	Waltham Family YMCA	05L	LMC	\$4,248.00
2012	1	720	5530644	GWARC School to Work Program	05B	LMC	\$850.00
2012	1	721	5552621	GWARC Day Education PLUS program	05B	LMC	\$3,572.00
2012	1	722	5530639	GWARC Recreation Plus Program	05B	LMC	\$4,921.00
2012	1	722	5552621	GWARC Recreation Plus Program	05B	LMC	\$680.00
2012	1	724	5595219	GWARC Scholarship	05H	LMC	\$5,274.75
2012	1	725	5530639	Power Program - GED/ESOL program	05H	LMC	\$1,708.00
2012	1	725	5530644	Power Program - GED/ESOL program	05H	LMC	\$3,033.42
2012	1	725	5574166	Power Program - GED/ESOL program	05H	LMC	\$250.02
2012	1	725	5595222	Power Program - GED/ESOL program	05H	LMC	\$1,697.25
2012	1	726	5530639	Power Program Basic Foundation	05H	LMC	\$5,944.50
2012	1	727	5574107	Waltham Partnership for Youth - OST	05D	LMC	\$4,248.00
2012	1	728	5576875	Waltham Partnership for Youth - Healthy Waltham	05D	LMC	\$1,382.50
2012	1	729	5530643	Waltham Partnership for Youth - General Operations	05D	LMC	\$1,421.00
2012	1	729	5574166	Waltham Partnership for Youth - General Operations	05D	LMC	\$2,379.00
2012	1	730	5518605	Waltham Partnership for Youth - Family School	05	LMC	\$2,129.27
2012	1	731	5574166	Waltham Salvation Army-Hope Kitchen	05W	LMC	\$1,131.63
2012	1	732	5574166	Waltham Salvation Army Food Pantry	05W	LMC	\$822.37
2012	1	732	5605771	Waltham Salvation Army Food Pantry	05W	LMC	\$1,442.23
2012	1	733	5574166	Waltham Salvation Army - FEAST program	05W	LMC	\$1,191.77
2012	1	733	5595216	Waltham Salvation Army - FEAST program	05	LMC	\$2,046.08
2012	1	734	5574166	Waltham Salvation Army Fuel Assistance	05	LMC	\$2,370.92
2012	1	734	5605771	Waltham Salvation Army Fuel Assistance	05G	LMC	\$1,062.00
2012	1	735	5498107	REACH beyond domestic violence	05G	LMC	\$1,062.00
2012	1	735	5530639	REACH beyond domestic violence	05G	LMC	\$2,124.00
2012	1	735	5554785	REACH beyond domestic violence	05L	LMC	\$3,042.12
2012	1	736	5518590	Communities United - Creative Start	05L	LMC	\$2,904.88
2012	1	736	5564147	Communities United - Creative Start	05M	LMC	\$1,033.74
2012	1	737	5507904	Newton Community Service Center - Parents Program	05M	LMC	\$1,748.18
2012	1	737	5530643	Newton Community Service Center - Parents Program	05M	LMC	\$446.08
2012	1	737	5564147	Newton Community Service Center - Parents Program	05B	LMC	\$4,969.00
2012	1	738	5530644	WCI Residential Support Program	05A	LMC	\$1,699.00
2012	1	739	5541303	Neighbors Who Care - Grey Nuns	05D	LMC	\$3,382.55
2012	1	740	5530644	Chesterbrook Community Foundation	05D	LMC	\$864.45
2012	1	740	5552621	Chesterbrook Community Foundation	05D	LMC	\$1,529.00
2012	1	741	5595222	Wayside Youth Center - Violence Prevention Program	05M	LMC	\$1,529.00
2012	1	742	5507903	Jos M Smith Health Ctr - ABC Program			

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	743	5530639	Waltham Boys & Girls Club - Teen Initiative	05D	LMC	\$850.00
2012	1	744	5507897	Waltham Daycare Literacy enrichment	05L	LMC	\$600.00
2012	1	744	5564147	Waltham Daycare Literacy enrichment	05L	LMC	\$250.00
2012	1	745	5541303	WATCH Breaking Barriers	05H	LMC	\$1,922.00
2012	1	745	5576875	WATCH Breaking Barriers	05H	LMC	\$1,922.00
2012	1	746	5541303	WATCH - Housing Clinic	05J	LMC	\$850.00
2012	1	746	5576875	WATCH - Housing Clinic	05J	LMC	\$849.00
2012	1	747	5576875	Edinburg Center Hoarding Intervention Program	05A	LMC	\$1,720.00
2012	2	749	5544011	South Community & Cultural Center Renovations	03E	LMA	\$9,122.86
2012	2	749	5552612	South Community & Cultural Center Renovations	03E	LMA	\$310.24
2012	2	749	5554785	South Community & Cultural Center Renovations	03E	LMA	\$364.28
2012	2	749	5557073	South Community & Cultural Center Renovations	03E	LMA	\$7,255.00
2012	2	749	5564147	South Community & Cultural Center Renovations	03E	LMA	\$1,449.00
2012	2	749	5574166	South Community & Cultural Center Renovations	03E	LMA	\$2,728.63
2012	2	749	5574178	South Community & Cultural Center Renovations	03E	LMA	\$1,560.00
2012	2	749	5576875	South Community & Cultural Center Renovations	03E	LMA	\$58,007.60
2012	2	752	5574166	Waltham Boys & Girls Club - Kitchen renovations	03D	LMC	\$15,204.21
2012	3	754	5478504	Housing Rehab Fund	14A	LMH	\$13,890.00
2012	3	754	5478507	Housing Rehab Fund	14A	LMH	\$225.00
2012	3	754	5478509	Housing Rehab Fund	14A	LMH	\$245.00
2012	3	754	5478512	Housing Rehab Fund	14A	LMH	\$225.00
2012	3	754	5480745	Housing Rehab Fund	14A	LMH	\$1,015.00
2012	3	754	5498097	Housing Rehab Fund	14A	LMH	\$568.77
2012	3	754	5498107	Housing Rehab Fund	14A	LMH	\$625.00
2012	3	754	5498112	Housing Rehab Fund	14A	LMH	\$7,800.00
2012	3	754	5507897	Housing Rehab Fund	14A	LMH	\$2,300.00
2012	3	754	5507903	Housing Rehab Fund	14A	LMH	\$370.00
2012	3	754	5507904	Housing Rehab Fund	14A	LMH	\$225.00
2012	3	754	5518601	Housing Rehab Fund	14A	LMH	\$10,000.00
2012	3	754	5518610	Housing Rehab Fund	14A	LMH	\$375.00
2012	3	754	5530639	Housing Rehab Fund	14A	LMH	\$13,900.00
2012	3	754	5530643	Housing Rehab Fund	14A	LMH	\$245.00
2012	3	754	5530644	Housing Rehab Fund	14A	LMH	\$675.00
2012	3	754	5541300	Housing Rehab Fund	14A	LMH	\$4,000.00
2012	3	754	5541303	Housing Rehab Fund	14A	LMH	\$245.00
2012	3	754	5544011	Housing Rehab Fund	14A	LMH	\$4,995.00
2012	3	754	5557073	Housing Rehab Fund	14A	LMH	\$4,745.00
2012	3	754	5564147	Housing Rehab Fund	14A	LMH	\$1,550.00
2012	3	754	5574166	Housing Rehab Fund	14A	LMH	\$125.00
2012	3	754	5576875	Housing Rehab Fund	14A	LMH	\$370.00
2012	3	755	5478497	Housing Rehab Program Administration	14H	LMH	\$2,220.29
2012	3	755	5498102	Housing Rehab Program Administration	14H	LMH	\$6,660.85
2012	3	755	5498104	Housing Rehab Program Administration	14H	LMH	\$23,755.80
2012	3	755	5498107	Housing Rehab Program Administration	14H	LMH	\$316.95
2012	3	755	5498112	Housing Rehab Program Administration	14H	LMH	\$2,135.57
2012	3	755	5507904	Housing Rehab Program Administration	14H	LMH	\$5.89
2012	3	755	5507906	Housing Rehab Program Administration	14H	LMH	\$2,220.28
2012	3	755	5530642	Housing Rehab Program Administration	14H	LMH	\$8,213.52
2012	3	755	5530643	Housing Rehab Program Administration	14H	LMH	\$11,014.36
2012	3	755	5552614	Housing Rehab Program Administration	14H	LMH	\$349.99
2012	3	755	5554785	Housing Rehab Program Administration	14H	LMH	\$27,721.27
2012	3	755	5574166	Housing Rehab Program Administration	14H	LMH	\$223.35
2012	3	755	5576875	Housing Rehab Program Administration	14H	LMH	\$7,498.75
Total							\$981,241.51



Third Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

Waltham received **\$941,316** in Community Development Block Grant (CDBG) funds and **\$255,577** in HOME funds from the U.S. Department of Housing and Urban Development for the fiscal year spanning July 1, 2012 to June 30, 2013, the thirty-sixth year of operation for Waltham's Community Development Program. This \$1.2 million in federal grants leveraged over \$2 million in additional investment from local, state and federal sources. These funds are used for projects that improve living conditions for the city's low and moderate-income residents. During this period, Waltham mainly spent its CDBG and HOME funds in the following areas:

- Increasing the amount of housing affordable to owners and renters with low and moderate-incomes by ten (10) units: \$78,590.00 in HOME and \$100,000 in CDBG funds
- Funding 108 beds in local day, emergency and temporary shelters for the homeless: \$17,558 in CDBG funds
- Funding healthy eating programs to Waltham youth in the local school system - \$4,248 in CDBG
- Provide social services to more than 10,000 low and moderate-income residents - \$141,9197 in CDBG funds
- Renovate four (4) municipal parks, playgrounds and public spaces - \$445,000 in CDBG funds, including renovations to a PHA property
- Create a Community and Cultural Center in the Southside CDBG Target Area - \$300,000
- Expended \$850,467 in HOME funding for the rehabilitation of State owned public housing units.

Many goals were met or exceeded during Program Year 38, but some goals, such as the homeowner rehabilitation program and homeownership assistance did not meet the goals of the Consolidated Plan. However, this may be attributed to a very different real property market and the drastic cuts at the federal level in the HOME program. The City of Waltham is proud of the completion of two parks and a basketball court and of its agreement with the Waltham Housing Authority during this past program year.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

I. COMMUNITY DEVELOPMENT OBJECTIVES AND ACTIVITIES

Goal: Develop new affordable owner-occupied dwellings in Waltham.

Action: One (1) owner-occupied affordable 2 bedroom condominium was developed through the City's Inclusionary Zoning Ordinance.

Goal: Protect Waltham's existing stock of affordable owner-occupied dwellings.

Action: Ten (10) CDBG rehabilitation loans, totaling **\$69,941**, were provided to low and moderate-income homeowners in Year 38 by the Housing Division to cure building code violations, install energy-efficient improvements, lead paint abatement and make homes accessible to people with disabilities.

Goal: Assist low and moderate-income homebuyers to purchase homes in Waltham.

Action: No Homebuyer assisted units were created in Yr. 38

Goal: Develop new affordable rental dwellings in Waltham.

Action: Ten (10) Affordable rental units were developed and leased through a lottery (Watch Factory Lofts) developed through the City's Inclusionary Zoning Ordinance.

Goal: Protect Waltham's existing stock of affordable rental dwellings.

Action: Four (4) renter-occupied units were rehabilitated with a no-interest, deferred-payment loan from the Waltham Housing Rehabilitation Program.

Goal: Address the needs of the homeless and the soon-to-be homeless

Action: 850 homeless people were housed in local shelters during Year 38 with the assistance of **\$18,386** in CDBG funds, including 400 homeless people who were provided "day-shelter" by the Community Day Center. Waltham is a participant in the Brookline-Newton-Waltham-Watertown Continuum of Care.

Goal: Address the housing requirements of residents with special needs

Action: Twenty-five (25) developmentally disabled adults were housed by WCI Inc. at three (3) supportive residences in Waltham with the assistance of **\$4,969** in CDBG funds.

Goal: Make public facilities and services accessible to people with disabilities

Action: In Year 38, the City of Waltham renovated the South Community and Cultural Center so that person with disabilities can access the performance space; this is an ongoing project.

Goal: Refurbish/develop parks and playgrounds within CDBG Target Areas

Action: The City of Waltham spent **\$445,000** for the design and construction of three neighborhood parks and one basketball court at the Waltham Housing Authority to serve children in the CDBG Target Area of South Waltham and at WHA property.

Goal: Reconstruct streets and sidewalks within CDBG Target Areas

Action: No funds were allocated for sidewalks and streets this year.

Goal: Support non-housing social service agencies

Action: Provided **\$141,197** in CDBG funds to local non-profit organizations, which was spent on a variety of non-housing social services, including those assisting Waltham's children and youth (\$59,100), people with disabilities (\$22,000), workers seeking job training (\$19,200), people requiring food assistance (\$13,400), seniors (\$10,400) and victims of domestic abuse (\$5,900).

Goal: Preserve significant historic sites in Waltham

Action: During Year 38, the City explored ways to keep the character of 19th century Moody and Main Streets while updating sidewalks, lighting, street furniture and amenities, but no funds were expended on this activity.

II. PROPOSED PROGRAM CHANGES

The Housing Program will review and implement necessary changes to Home Program Practices Policies as per the updated 2013 HOME FINAL RULE.

III. ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

All funds were pursued, including State of MA grants, CPA funds and other private sources, if any, during the program year. However, due to declining CPA funds, the Planning Department has not been able to secure additional funds to carry out any activities outlined in the Consolidated Plan. No certifications were necessary. No action hindered the carrying out of Consolidated Plan activities. No funds were used for activities not fulfilling a CDBG National Objective. In fact, 99.9% of the funds allocated during Program Year 38 were counted toward national objectives. No displacement or relocation activities were necessary or took place during Program Year 38.

IV. AFFIRMATIVELY FURTHERING FAIR HOUSING

Waltham's Analysis of Impediments to Fair Housing Choice was completed in July 2013 by the Housing Division of the Planning Department with the cooperation of the Law Department, Waltham Housing Authority, the Waltham Municipal Housing Trust Fund. This plan to affirmatively further fair

housing identifies the following major impediments to fair housing and recent actions taken to address those impediments.

Impediments Found / Remedial Actions Undertaken

Lack of a lead agency within the City to Promote Fair Housing and develop policy that will assist in coordination across Municipal departments and in its outreach to citizens and businesses.

The City will provide Fair Housing Training to Municipal staff with the Fair Housing center of Greater Boston to promote understanding of Fair Housing Laws within the municipal structure. Many dwellings in Waltham contain lead paint, preventing families with children from finding safe, affordable housing. The City will continue to administer the CDBG Lead Loan Program to address the issue of lead paint in our aging housing stock that limits housing choice for families with young children.

Lack of multi-lingual marketing materials from lenders and realtors that describe services and information that is made available to populations not often targeted by the mortgage industry.

*The City will form partnerships with local lenders and housing counseling agencies to provide or sponsor consumer education programs for minority customers. To preserve Waltham's affordable housing stock, the Housing Department awarded ten (10) housing rehabilitation loans to low and moderate-income homeowners totaling over **\$69,941** in CDBG funds. No loans were in default as of this report. The City of Waltham Planning Department does not own any properties, however the City did acquire a property at 509 Moody Street, Waltham, with seven (7) HOME-assisted units. At this time, the City is managing the property.*

Weak transportation links prevent residents from easily accessing employment opportunities.
The City is committed to finding ways to preserve and expand public transit service provided by the MBTA, as well as low-cost private transit services provided by organizations such as the Route 128 Business Council.

Finally, public and private fair housing efforts in Waltham are a priority. Planning Department is actively researching new program models to assist our homebuyers and renters with affordable housing. The Waltham Municipal Housing Trust Fund serves as an invaluable communication link between the public and private sectors, and enables joint planning for housing issues.

Recommended Actions to Address Impediments

Continue using CDBG funds to provide deferred de-leading loans to owner-occupiers of multi-family properties to address lead paint.

Continue to use funds from the Waltham Municipal Housing Trust Fund as well as those raised from the Community Preservation Act to develop and preserve affordable housing in Waltham for individuals and families.

Use federal/state funds to maintain and expand intra-city bus service between Route 128 employment centers and downtown Waltham.

Continue membership in the Boston Fair Housing Neighbors Network.

The City is committed to implementing the recommendations and anticipates reviewing and updating, as necessary, the Analysis of Impediments.

1. Lack of a Lead Agency within the City to promote Fair Housing and develop policy that will assist in the coordination across municipal departments and its outreach to citizens and businesses.
 - The City will provide Fair Housing Training to Municipal and Housing Authority Staff with the Fair Housing Center of Greater Boston to promote an understanding of Fair Housing Laws within the municipal structure.
2. Lead Paint –
Continue the CDBG Lead Loan Program to address the issue of lead paint in our aging housing stock that limits housing choice for families with young children.
3. Lack of multi-language marketing material from lenders and realtor that describe services and information they make available to population not often targeted by the mortgage industry.
 - Form partnerships with local lenders and housing counseling agencies to provide or sponsor consumer education programs on bank products and service to minority customers.

V. OTHER ACTIONS TO MEET UNMET NEEDS

Since 1990, the Planning Department has helped to guide economic development for Waltham, focusing primarily on the downtown and surrounding Southside neighborhood. One of the department's three planners assists with efforts to secure Federal and State grant funds, which are often matched with CDBG funds. This planner also assists private developers in public-private redevelopment ventures, and works to bring new businesses to Waltham that meet under-served needs of residents, such as retail clothing stores.

The economic development undertaken during Program Year 38 consisted of funding technical assistance, through a local agency, for business serving the low-mod residents of Waltham, specifically the CDBG Target Area residents of the south side. This was a highly successful program and will continue in future years.

Home Program Projects with the Waltham Housing Authority comply with all section 3 requirements. All residents are very low income.

Funding will rehabilitate low income housing at 3 sites.

All Program Income received during the year was immediately applied to projects undertaken at the time of the receipt. Mostly, the projects receiving the PI were housing rehabilitation projects. No income was received from anything other than repayment of deferred loans from housing rehabilitation loans.

The Waltham Housing and Planning Departments will continue to coordinate with the adjacent communities in the MetroWest HOME consortium, both in terms of providing the lead community the appropriate monitoring information, and in coordinating applications, local matches, and other issues that affect the consortium communities.

The City of Waltham and the Towns of Belmont and Lexington will continue to work together to reuse the Metropolitan State Hospital site. The Metropolitan State Hospital Housing Committee recently agreed to split the number of affordable housing units being developed on the site among the three communities, despite their geographical location entirely within Lexington.

The Waltham Housing Division will coordinate with the Waltham Health Department to link up families in lead contaminated units with de-leading loans. The Division will continue to assist the City Treasurer and the Law Department in identifying tax delinquent and foreclosed properties.

The Waltham Planning Department and Housing Division will strive to enhance and improve communication and coordination between its governmental and non-profit partners to improve efficiency in assisting low and moderate-income people. In particular, the Planning Department is working with private designers and engineers to shorten the design process for public improvements and street reconstructions, so that CDBG funds can be more quickly and efficiently spent.

VI. LEVERAGING RESOURCES

The Waltham Community Development Program has been extremely successful in using CDBG funds to leverage additional monies from private and public sources for community development projects throughout the city. Revitalization of Moody Street was the most successful application of CDBG leveraging power (\$1.3 million in CDBG funds spent in the early 1990's spurred over \$43 million in public and private real estate investment). However, the City's application of CDBG funds to other compelling housing, recreational and social service needs has yielded additional private and public investment in these areas. Waltham's **\$941,316** CDBG grant in Year 38 leveraged approximately **\$2,000,000** from other sources. Ultimately, the Waltham Community Development Program's first priority is to use its funds to meet as many needs as possible, an approach that doesn't always result in leveraging a quantifiable investment.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The City of Waltham has worked to successfully meet the housing and community development goals of its Consolidated Strategy and Plan. Overall, CDBG and HOME entitlement funds are being expended in a timely manner. Recent changes to Waltham's municipal organization have forced the Planning Department to contract design work for street and park reconstruction projects to private consultants rather than the Engineering Department.

To achieve its community development objectives in Year 38, the City provided CDBG funds to thirty-three (33) projects administered by twenty-one (21) local social service agencies that served over 8,000 low and moderate-income individuals, many on multiple occasions. Additionally, the two (2) public facility projects funded with CDBG funds during the year serve over 10,000 low and moderate-income people, mainly in the city's Southside neighborhood. From Head Start classes to Meals on Wheels programs, food pantries for the homeless programs to support troubled, at-risk adolescents, these CDBG-supported activities in Waltham respond to genuine and compelling needs of the city's neediest residents.

The focus of helping those most in need will continue to be the focus of Mayor Jeannette McCarthy and neighborhood improvement projects will be the main allocations of CDBG funds. The primary share of administrative costs of the Planning Department is borne by the city, maximizing our admin dollars. Additionally, we have a commitment to affordable housing that will be strengthened in the coming years with a higher allocation toward the Homeowner Rehabilitation Program, allowing many elders to remain

in their homes for longer periods. The city's CDBG Target Area is the focus of spending, as well as making parks and playgrounds and more accessible improvements to increase quality of life for people with disabilities.

Waltham's 2007 Community Development Master Plan describes rising costs for both rental and owner-occupied housing that continue to threaten low and moderate-income households in the city. The Housing Division has shifted more HOME funds towards rehabilitation of affordable housing, while continuing to use HOME funds to ensure compliance with stringent federal lead paint regulations in municipal housing development and rehabilitation programs. On the legislative front, both the Planning Department and Housing Division are working with the City Council to implement zoning amendments recommended in the Master Plan, including the enhancement of the affordable housing provisions.

Every year, the Planning Department works with private non-profit and public agencies to administer social service programs, including those that provide emergency shelter and transitional/supportive housing to the homeless and people with disabilities. This year the City granted approximately CDBG funds to twenty organizations to administer twenty to thirty projects serving low/moderate income Waltham residents. The Planning Department works with these social service organizations to determine needs in the community, to help them develop project proposals, and to monitor compliance with federal CDBG regulations.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

I. CITIZEN COMMENTS

The Consolidated Annual Performance Evaluation Report (CAPER) was made available for review to the public. A legal notice was published in the City's local newspaper advising the public that the CAPER was available for public review and comment. Said legal notice was published on September 13, 2013, giving ample opportunity for input. No comments were received and no one requested to see the CAPER. A copy of the legal advertisement is attached in the Appendices to this report.

As is true of all reports made available to the public, the CAPER was written not only to provide HUD the required information but also to present it in a clear and complete format easily understood by the public.

II. FEDERAL FUNDS AND ACCOMPLISHMENTS

The City of Waltham received \$941,316 in CDBG funds and \$255,577 in HOME funds from HUD for Program Year 38 (fiscal 2012-2013). These funds were combined with an anticipated \$25,000 in "program income" (housing rehabilitation loan repayments) to compile a CDBG budget of \$966,316, spread over forty (40) projects; and a HOME budget of \$255,577, allocated to three (3) projects.

Overall, Waltham spent \$1,010,524 in CDBG funds and \$255,577 in HOME funds to meet the city's community development and housing needs in Year 38.

Please refer to the Summary of Accomplishments Report from IDIS, attached hereto, for detailed information relative to federal funds and community accomplishments.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

The Waltham Planning Department administers the city's Community Development Program on behalf of the Mayor, and in doing so works closely with the Recreation, Engineering, Public Works, Transportation, Building, Law and Auditing Departments. The Planning Department also works with the Massachusetts Department of Housing and Community Development (DHCD), Department of Conservation and Recreation (DCR) and Department of Capital Asset Management (DCAM).

The Waltham Planning Department employs a director, two city planners and an office manager in its Planning Division and a housing supervisor, assistant housing supervisor and an administrative assistant in its Housing Division. The department works with several other municipal and non-profit agencies to successfully complete its CDBG-funded projects. City councilors, non-profit agencies and citizen groups propose projects for consideration by the Mayor and are also involved in the development of plans and policies. The Waltham Parks and Recreation Department is involved in improvement projects involving municipal parks and playgrounds. The Public Works and Engineering Departments are involved in the development of plans and specifications for the reconstruction of streets and other public facility improvements. The Building Department, through its Handicap Access Office, assists with projects that enhance access to public facilities for people with disabilities. The Building Department's Access Analyst is consulted in the design of all CDBG-funded public improvement projects to ensure ADA compliance, and also to submit funding proposals for handicap access projects. All construction-related services are procured in compliance with current regulations regarding equal-opportunity and labor-standards.

The Municipal Housing Trust Fund has been meeting on a quarterly basis to discuss affordable housing issues and projects within the City. The Committee draws members from the municipality, real estate agencies, local business and residents, and local banks. Besides implementing the Waltham's Affordable Housing Inclusionary Zoning Ordinance, The Waltham Housing Division is responsible for developing, coordinating and monitoring all HOME and housing-related CDBG projects, in conjunction with the Planning Department. The Housing Division tries to retain and create affordable housing in the City and to make the city's housing stock accessible to low and moderate-income people.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

All projects and activities undertaken with CDBG or HOME funds will be consistent with the priorities and strategies in the Consolidated Strategy and Plan. The Planning Department and Housing Division will monitor all projects to ensure compliance with applicable federal, state and local regulations. Monitoring procedures will vary depending on the type of project or activity undertaken; however, a risk analysis will be conducted annually to determine the proper level of monitoring (i.e. desk review, on-site visit, etc.) for each project.

The Waltham Planning Department collects client counts for all social service projects funded with CDBG funds on a quarterly basis, to ensure that the goals and objectives of the Consolidated Plan are continually met, or can be reconfigured in Annual Action Plans to adjust to changing circumstances. Similarly, service areas for public facilities that may be improved with CDBG funds are periodically examined with the assistance of the Waltham Recreation and Engineering Departments.

The Waltham Planning Department and Housing Division work together to ensure to administer Waltham's CDBG grant. Drawdowns of CDBG funds and the flow of program income are monitored regularly and reviewed monthly. The rate of CDBG expenditures is monitored closely as part of this process. CDBG accounts are reconciled two-four times per year, and with the hiring of new administrative staff, will soon be reconciled quarterly.

The Waltham Housing Division administers HOME funding received through the West Metro HOME Consortium. Housing staff annually monitor all HOME-funded housing developments to ensure compliance with federal, state and local standards. Details of this activity in Year 38 are contained in the WestMetro HOME Consortium CAPER, compiled by the Newton Planning Department.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

The Waltham Housing Division provides deferred loans to homeowners for lead paint removal in low/moderate-income renter units every year. The most common source of lead exposure for children today is lead paint in older housing and the contaminated dust and soil it generates. Poisoning from lead paint has affected millions of children since this problem was first recognized and it persists today despite a 1978 ban on the use of lead in new paint. Although all children living in older housing (where lead paint is most prevalent) are at risk, low-income and minority children are much more likely to be exposed to lead hazards. In FY38 the Housing Division administered two Lead abatement loans to income eligible homeowners totaling \$14,950.

The City of Waltham Lead Loan Program is available to income eligible, owner occupants of 1-4 family properties. The CDBG program targets our older housing stock to de-lead before children are poisoned.

The City promotes education for universal lead-safe painting, renovation, and maintenance work practices; and ensures compliance and enforcement of lead paint laws in all CDBG and HOME funded program projects. All properties that are funded with CDBG and or HOME funding are inspected for lead paint by a licensed lead inspector, in compliance with Title X lead regulations and applicable Massachusetts laws.

The Waltham Health Department checks for lead paint during all code enforcement inspections if a child less than six years old lives in the unit. If lead is detected, the Health Department will order the apartment to be de-leaded, supply the tenant of the owner with a list of certified de-leading contractors, and refer them to the Housing Division.

All properties that are renovated with CDBG and HOME funds are inspected for lead paint by a licensed lead inspector, in compliance with federal Title X lead regulations and applicable Massachusetts' laws. The Housing Department offers a lead paint removal program to income-eligible homeowners that provide an interest-free deferred loan of up to \$15,000 in CDBG funds.

The Waltham Health Department checks for lead paint during all code enforcement inspections if a child less than six years old resides in the unit. If lead is detected, the Health Department will order the apartment or home to be de-leaded, supply the tenant or owner with a list of certified de-leading contractors, and refer them to the Waltham Housing Department.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

Goal: Protect Waltham's existing stock of affordable owner-occupied dwellings.

Action: Ten (10) CDBG rehabilitation loans, totaling **\$69,941**, were provided to low and moderate-income homeowners during Program Year 38 by the Waltham Housing Rehabilitation Fund.

Goal: Develop new affordable rental dwellings in Waltham.

Action: Ten (10) affordable rental units leased in a lottery by the Watch Factory Lofts.

Goal: Protect Waltham's existing stock of affordable rental dwellings.

Action: Two (2) CDBG rehabilitation lead loans, totaling **\$14,950**, were provided to owners of multi-family homes with low or moderate-income homeowners in Year 38 by the Waltham Housing Division.

Goal: Address the needs of the homeless and the soon-to-be homeless.

Action: 400 homeless or near-homeless people were sheltered by local social service agencies in Program Year 38 with over **\$24,000** in CDBG funds.

Goal: Address the housing requirements of residents with special needs.

Action: Twenty-five (25) developmentally disabled adults were housed by WCI Inc. at three (3) supportive residential facilities in Waltham with **\$4,800** in CDBG funds from the Waltham Community Development Program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

I. ACHIEVEMENT OF SPECIFIC AFFORDABLE HOUSING TARGETS

Goal: Develop new affordable owner-occupied dwellings in Waltham.

Target: Add **one (1)** code-compliant owner-occupied dwelling to Waltham's affordable housing stock, using HOME funds.

- Action: **One (1)** owner-occupied home was developed through the Inclusionary Zoning Ordinance.
- ♦ 5-Year Target (2010-15): Build **5** homes for income-eligible buyers with HOME funds
- ♦ 5-Year Results (2010-15): **0** homes built for income-eligible homeowners with HOME funds

Goal: Protect Waltham's existing stock of affordable owner-occupied dwellings.

Target: Close **twenty (20)** housing-rehabilitation loans to income-eligible homeowners living in sub-standard or energy inefficient dwellings, using CDBG funds.

- Action: **Ten (10)** CDBG rehabilitation loans, totaling \$78,590, were provided to low and moderate-income homeowners in Year 38 by the Waltham Housing Division.
- ♦ 5-Year Target (2010-15): **100** CDBG-funded rehabilitation loans
- ♦ 5-Year Results (2010-15): **50** CDBG-funded housing rehabilitation loans

Goal: Assist low and moderate-income homebuyers to purchase dwellings in Waltham.

Target: Close **seven (7)** HOME loans to income-eligible buyers to buy eligible homes in Waltham.

- Action: **Zero (0)** No DPA Loans in FY13
- ♦ 5-Year Target (2010-15): **35** HOME-funded downpayment assistance loans
- ♦ 5-Year Results (2010-15): **13** HOME-funded downpayment assistance loans

Goal: Develop new affordable rental dwellings in Waltham.

Target: Add **two (2)** code compliant rental apartments to Waltham's affordable housing stock, using HOME funds.

- ♦ Action: 10 affordable rental units were developed at the Watch factory Lofts and leased through a lottery in Phase I of the project. 5-Year Target (2010-15): Construction of **10** HOME-assisted rental dwellings
- ♦ 5-Year Results (2010-15): Construction of 10 HOME-assisted rental dwellings

Goal: Protect Waltham's existing stock of affordable rental dwellings.

Target: Close **three (3)** housing-rehabilitation loans to owners of sub-standard multi-family properties with low or moderate-income tenants, using CDBG funds.

- Action: **Three (3)** CDBG lead loans, totaling \$38,890, were made to owners of multi-family homes with low or moderate-income homeowners in Year 38 by the Planning Department.
- ♦ 5-Year Target (2010-15): Provide **15** CDBG-funded multi-family rehabilitation loans
- ♦ 5-Year Results (2010-15): **2** CDBG-funded multi-family rehabilitation loan has been closed so far

Goal: Address the needs of the homeless and the soon-to-be homeless

Target: Provide emergency/temporary housing to at least **900** homeless or near-homeless people by providing CDBG funds to local non-profit service providers.

- Action: **400** homeless or near-homeless people were sheltered by local social service agencies with \$24,300 in CDBG funds during Year 38
- ♦ 5-Year Target (2010-15): Use CDBG funds to provide emergency/temporary shelter at least **4,500** homeless or near homeless people
- ♦ 5-Year Results (2010-15): CDBG funds helped shelter **2,325** homeless or near homeless people

Goal: Address the housing requirements of residents with special needs

Target: Use CDBG funds to help subsidize housing for **20** Waltham residents with disabilities.

- Action: **25** developmentally disabled adults were housed by WCI Inc. at three (3) supportive residential facilities in Waltham with over \$5,000 in CDBG funds from the Waltham Planning Department.
- ♦ 5-Year Target (2010-15): Use CDBG funds to help provide affordable housing to **100** people with disabilities in Waltham.
- ♦ 5-Year Results (2010-15): To date, **46** people with disabilities have been housed in affordable, supportive residences with the help of CDBG funds.

II. ACHIEVEMENT OF SECTION 215 AFFORDABLE HOUSING GOALS

Goal: Increase affordability of Waltham's existing housing stock.

- Action: Provided over \$255,577 in HOME funds and \$115,000 in CDBG funds to foster the purchase or rehabilitation of 11 dwellings at prices affordable to low and moderate-income households in Waltham during Year 38.

III. ACHIEVEMENT OF "WORST CASE" HOUSING NEEDS

Goal: Address the housing requirements of residents with special needs

- Action: Spent over \$5,000 in CDBG funds to subsidize utility payments at three (3) supportive residential facilities housing twenty-three (23) developmentally disabled adults.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

During Program Year 38 (the 2012-13 fiscal year), the Waltham Housing Authority participated in or administered the following programs under the sponsorship of the U.S. Department of Housing and Urban Development (HUD):

- Operated 265 units of low-income public housing for elderly/disabled people.
- Administered 450 Section 8 Housing Choice Vouchers for low-income people.
- Awarded \$5,448,000 for the Section 8-based Housing Choice Voucher Program; \$363,000 for management of federal public housing and \$403,200 to maintain/upgrade federal public housing under HUD's Performance Funding System.
- Managed \$130,000 Capital Fund Program from prior fiscal year allocations for the renovation of low-income public housing.

The Waltham Housing Authority administers 265 one-bedroom apartments for elderly and/or disabled people as federal public housing. Therefore, the Authority is exempt from the resident initiative requirements for public housing as per HUD regulations. Due to the exemption and the inapplicability of resident management and resident economic development activities to elderly housing, these activities have not been pursued.

None of the elderly units is in a high crime neighborhood. Nevertheless, the Authority has participated in security and crime prevention in conjunction with the Waltham Community Police Program and TRIAD Elderly program in conjunction with our Elderly Housing Tenant Associations.

The Housing Authority administers an additional 219 State-subsidized elderly units, 297 State-funded family units, 29 State-funded units for the disabled, and 19 units as part of the State-assisted leasing program. Currently, the Planning Department works closely with the WHA on loans for the maintenance of units with HOME loans to support deferred maintenance items.

The Authority currently has a Public Housing Management Assessment Program (PHMAP) score of 79 out of 100.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3

CAPER Barriers to Affordable Housing response:

Waltham's Fair Housing Plan of 2003 was written by the city's Planning Department, in cooperation with the Housing Division and Law Departments, as well as the Waltham Housing Authority, the Waltham Alliance To Create Housing, Inc. and the Municipal Housing Trust Fund. Upon consultation with the departments involved, four major impediments to fair housing in Waltham were found, and methods to address these impediments were discussed.

The impediments described in the Fair Housing Plan were confronted by the following actions during Year 38:

A large number of rental units contain lead paint, preventing families with children from finding affordable housing.

- Action: Waltham closed three(3) deferred CDBG loans for de-leading
- *Housing became more unaffordable for young families, further limiting homeownership opportunities.*
- Action: No HOME funds were used to fund Down payment Assistance Loans in FY38.
- *A diminishing supply of affordable rental units continues to limit housing choice for low-income renters.*
- Action: \$850,467 in HOME funding was committed to the Waltham Housing Authority for Rehabilitation at three State assisted Housing Developments in the City. Improvements will include new heating hot water systems, flooring upgrades for safety, accessibility upgrades and replacement to all gas stove/ranges to bring the units up to code.

The public and private fair housing efforts that exist in Waltham are taking priority as the administration searches for new programs to assist the rental community. The Waltham Municipal Housing Trust Fund serves as a good communication link between the public and private sectors and enables joint planning for fair housing issues.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

I. ACHIEVEMENT OF HOME PROGRAM TARGETS

LOW-INCOME RENTERS: Target - Protect/create **three (3)** permanently affordable rental units with HOME funds.

Action - **38Ten (10) affordable rental units developed through the City's Inclusionary Zoning Ordinance in FY38.** LOW-INCOME HOMEBUYERS: Target - Underwrite **seven (7)** no-interest, deferred-payment loans to low/moderate-income homebuyers. Action - No HOME funding Down payment Assistance loans completed in FY38.

LOW-INCOME HOMEOWNERS: Target - Create **five (5)** lead-free dwellings using HOME funds.

Action - The Waltham Planning Department issued **three(3)** Lead Abatement CDBG Rehabilitation Loans in FY38. Year 38 TOTALS: \$38,890 in CDBG funds assisted 3 low-income households, from a target of 2 households.

II. HOME MATCH REPORT

Please refer to the WestMetro HOME Consortium's FY13 CAPER for this information.

III. HOME MBE/WBE REPORT

Please refer to the WestMetro HOME Consortium's FY13 CAPER for this information.

IV. A) ON-SITE MONITORING OF HOME-ASSISTED PROJECTS

Please refer to the WestMetro HOME Consortium's FY13 CAPER for this information.

V. B) AFFIRMATIVE MARKETING

In accordance with 24 CFR 92.350, and to further the City's commitment to non-discrimination and equal opportunity, the City of Waltham will not discriminate on the basis of race, color, national origin, religion or sex. The City will follow all procedures outlined in the WestMetro Consortium Affirmative Marketing Policy.

The City will inform the public, owners, and prospective tenants about the Fair Housing Laws and the Waltham Affirmative Marketing Policy and procedures in the following manner:

The Fair Housing Laws summary and the Affirmative Marketing Statement will be in each written agreement for HOME-funded projects.

Special notices and announcements about Fair Housing Laws and the Affirmative Marketing Policy will be placed in the Waltham News Tribune and Boston Globe.

Through the Housing Division, potential tenants and owners will receive copies of the Fair Housing Laws summary and the Affirmative Marketing Policy.

VI. C) MINORITY OUTREACH

The City of Waltham requires a Minority Business Enterprise/Women's Business Enterprise (MBE/WBE) report form for each project as part of the HOME agreement. The City will continue to make every effort to encourage the inclusion of minority and women's business enterprises concerning HOME-funded activities, consistent with 24 CFR 92.350. All sub-recipients will also be required to include an MBE/WBE report as part of their written agreement. All Citywide publications regarding Federal Housing Programs encourage minority- and women-owned businesses to apply and participate in Waltham's programs.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

The City works cooperatively with the MHSA in reaching out to the homeless population but does not have a direct involvement in any individual case scenario. The situation, according to the MHSA, is a lack of resources in shelter beds and the problem of "co-sheltering" two families in one apartment. Prevention of homelessness becomes an issue of helping individuals and families who may be at risk of defaulting or of paying their rent. This is a gap in funding that we could explore funding with CDBG dollars in future years. The policy of the city is to continue to support local agencies that provide direct assistance to homeless families and individuals in Waltham, such as MHSA and the Salvation Army, and to agencies that help households avoid homelessness, as they are on the front lines of the problem. Agencies funded and their accomplishments are provided in the Public Services Section of this report, where it indicates that 108 persons avoided homelessness through city-funded Homeless Prevention and Transitional Housing Programs through the Bristol Lodge a 36-bed shelter for men and women.

The city also continues to be a member of the local Continuum of Care Alliance administered by the West Metro HOME Consortium. An overview of the activities of the Alliance can be found in the CAPER

submitted by the West Metro HOME Consortium (through the City of Newton). The Brookline-Newton-Waltham-Watertown Continuum of Care, one of 19 Continuums in Massachusetts formed as a result of HUDs annual competitive application process for Continuum of Care funds. These Continuums are made up of the geographic area of one or more contiguous cities and/or towns. The purpose of forming these continuums is to bring communities together in a coordinated planning effort to work towards alleviating homelessness.

Within the Brookline-Newton-Waltham-Watertown Continuum of Care geographic area, the entity that meets regularly to carry out this goal is the Homelessness Consortium. The Homelessness Consortium, which was formed in the mid-1990s, is composed of representatives of nonprofit organizations, municipal government, state agencies, businesses and religious organizations, as well as homeless and formerly homeless people. As the lead entity of the Consortium Newton Housing and Community Development staff coordinates the annual application for HUD Continuum of Care. These funds are awarded annually through an extensive, highly competitive application process. Agencies that receive funds contract directly with HUD.

The City's Continuum of Care Plan identifies the following activities to be funded using CDBG and HOME funds, as applicable:

ASSIST LOCAL SERVICE AGENCIES THAT HELP THE HOMELESS AND NEAR-HOMELESS

The Waltham Planning Department provides CDBG grants to social service providers such as the Middlesex Human Services Agency (MHSA), REACH Beyond Domestic Violence, the Salvation Army, American Red Cross and the Community Day Center who help the homeless and those at risk of becoming homeless by providing emergency, transitional and daytime shelters, soup kitchens, food pantries and counseling services.

PROVIDE GRANTS TO REHABILITATE LOCAL EMERGENCY AND TRANSITIONAL SHELTERS

The Waltham Planning Department supports several homeless facilities such as the Bristol Lodge shelter, Mary's House, Sandra's Place, the Community Day Center and the Emergency Women's shelter run by REACH.

APPLY FOR MCKINNEY SUPERNOFA FUNDING WITH THE METROWEST SUPPORTS COALITION

The City of Waltham continues to support the efforts of the Waltham Housing Authority, the West Metro HOME Consortium, and the MetroWest Supports Coalition in their efforts to secure McKinney Super NOFA funds for supportive housing developments for the homeless.

DEVELOP LEAD-FREE AFFORDABLE HOUSING IN WALTHAM'S CDBG TARGET AREA

The Waltham Planning Department continues to provide abatement CDBG funding through the Rehabilitation Lead Loan Program to eligible homeowners.

ENFORCE LOCAL HOUSING AND BUILDING CODES

All properties assisted with Federal funding in Waltham must comply with HQS standards.

SUPPORT JOB TRAINING, EMPLOYMENT AND HOMEOWNERSHIP IN WALTHAM

The City supports job-training and employment-counseling projects such as the Breaking Barriers and Power Programs

FOSTER AND MAINTAIN PARTNERSHIPS BETWEEN THE CITY AND NON-PROFIT ORGANIZATIONS

The City is a member of the Metrowest Homeless Support Coalition, through which the Waltham Housing Authority and the Middlesex Human Service Agency of Waltham jointly applied for and receive multi-year HUD funding for eight Shelter-Plus Care subsidies for homeless substance abusers. The City is also an active member of the WestMetro HOME Consortium, through which it receives an annual allocation of HOME funds.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

The Waltham Community Development Program has traditionally funded local social service programs that attempt to prevent homelessness among city residents. This commitment was continued during Program Year 38, through the following actions:

I. SUPPORT LOCAL HOMELESSNESS PREVENTION EFFORTS:

- A. MHSA's Bristol Lodge Soup Kitchen was provided, and spent, \$8,917 in CDBG funds in Year 38.
- B. The Salvation Army's Food Pantry and Fuel Assistance Programs were provided, and spent, \$1,954 and \$4,417 respectively in CDBG funds during Year 38.

II. SUPPORT PROGRAMS THAT INDIRECTLY PREVENT HOMELESSNESS IN WALTHAM:

- A. MHSA'S Bristol Lodge and Mary's House was allocated, and spent, \$17,558 in CDBG funds during Year 38 to provide substance abuse counseling to at-risk youth.
- B. Wayside Youth Network's violence Prevention Program was allocated, and spent, \$1,529 in CDBG funds during Year 38 to prevent the spread of HIV in Waltham Housing Authority developments.
- C. WCI's Residential Supports Program was allocated, and spent, \$4,969 in CDBG funds during Year 38 to house disabled people in three supportive residences in Waltham.

III. PURSUE OTHER ACTIONS THAT REDUCE HOMELESSNESS IN WALTHAM:

- A. Continued to work with the Commonwealth of Massachusetts to devise a useful, inclusive re-use plan for the 200-acre Fernald Center
- B. Worked with the Municipal Housing Trust Fund and the City Council to strengthen of Waltham's Inclusionary Zoning Ordinance
- C. Continued efforts with the Massachusetts Housing Finance Agency and the owners of the Cabot Lodge mill complex to keep 238 "expiring use" units in the development affordable to low-income residents.

Non-Homeless Special Needs

As above, all of the efforts made by the Planning Department with CDBG funds is to both treat the homeless and prevent homelessness by using funds judiciously and with care for low-mod residents of Waltham.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11385(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

NA – Waltham does not receive E.S.G. funds from the federal government.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

I. RELATIONSHIP OF CDBG SPENDING TO COMMUNITY DEVELOPMENT GOALS AND OBJECTIVES

Goal: Revitalize Downtown Waltham

Action: Spent **\$3,460** to provide Technical Assistance to businesses serving the residents of south Waltham in the city's CDBG Target Area.

Goal: Make public facilities and services accessible to people with disabilities

Action: Installed ADA-compliant restrooms in Prospect Hill Park for seniors who utilize this park during the summer months.

Goal: Refurbish/develop parks and playgrounds within CDBG Target Areas

Action: Spent over **\$445,000** to renovate McKenna Playground and ballfields and Logan Park in the CDBG Target Area and Prospect Terrace basketball court in the Waltham Housing Authority's development in Prospect Hill, for use by residents of the area.

Goal: Reconstruct streets and sidewalks within CDBG Target Areas

Action: No funds during the last program year was used for streets and sidewalks.

Goal: Support non-housing social service agencies

Action: Provided over **\$141,197** in CDBG funds to local non-profit organizations, which was spent on a variety of non-homeless social services, including those assisting Waltham's youth and children (\$59,100), people with disabilities (\$32,800), workers seeking job training (\$19,200), the elderly (\$10,400) and victims of abuse (\$5,900).

Goal: Preserve significant historic sites in Waltham

Action: No action.

II. CHANGE IN PROGRAM OBJECTIVES

No changes to the CDBG program or funding were sought during the Program Year.

III. ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

The City of Waltham has worked to successfully meet the housing and community development goals of its Consolidated Strategy and Plan. Overall, all possible CDBG and HOME entitlement funds have been marshaled and expended in a timely manner entirely on actions that assist low and moderate-income residents.

To achieve its community development objectives in Year 38, the City provided CDBG funds to thirty-one (31) projects administered by twenty-two (22) local social service agencies that served over 7,300 low and moderate-income residents. Additionally, the five (5) public improvement projects funded with CDBG funds during the year serve over 19,000 low and moderate-income people, mainly in the city's Downtown and Southside neighborhoods. Ranging from Head Start classes to Meals on Wheels programs, food pantries for the homeless programs to support troubled, at-risk adolescents, these

CDBG-supported activities in Waltham respond to genuine and compelling needs of the city's neediest residents.

As described in Waltham's 2007 Community Development Master Plan, rising costs for both rental and owner-occupied housing continue to threaten low and moderate-income households in the city. The Housing Department will shift more HOME funds towards construction of affordable housing, while continuing to use HOME funds to ensure compliance with more stringent federal lead paint regulations in municipal housing development and rehabilitation programs. On the legislative front, both the Planning and Housing Departments are working with the City Council to implement zoning amendments recommended in the Master Plan, including the strengthening of the affordable housing provisions.

The City of Waltham administered the Waltham Community Development Program consistently in as fair and impartial manner as possible. The City did not hinder implementation of the Consolidated Plan either by action or willful inaction.

IV. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All of the City's CDBG funds were used exclusively for the three national objectives, and the City has complied with the overall benefit certification. The City is committed to continuing to meet national objectives.

V. ANTI-DISPLACEMENT AND RELOCATION

No CDBG-funded activities involved the acquisition, rehabilitation or demolition of occupied real property. However, if and when Block Grant funds are used on any such project, the City will be governed by its policy requiring that timely notice be provided and relocation to comparable residential/commercial space within Waltham, as mandated by the Uniform Relocation Act.

VI. LOW/MOD JOB ACTIVITIES

The City of Waltham did not undertake any economic development activities that directly resulted in quantifiable new jobs.

VII. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City undertook activities that served a limited clientele. The City requires that all public service agencies maintain records of income information for each client served.

VIII. PROGRAM INCOME RECEIVED

The City of Waltham's Block Grant Program receives program income from repayment of housing rehabilitation loans. The City does not receive—nor expect to receive—any other program income. Please see the Financial Summary form attachments for program income information.

IX - XI. PRIOR PERIOD ADJUSTMENTS, LOANS AND OTHER RECEIVABLES & LUMP SUM AGREEMENTS

The Waltham Community Development Program neither made any prior period adjustments nor received any lump sum payments in Year 38. Please see the Financial Summary form attachments for program income information.

XII. HOUSING REHABILITATION

The Waltham Housing Rehabilitation Fund, administered by the Housing Division, closed ten(10) deferred, CDBG-funded home rehabilitation loans worth \$69,941.00 to income-eligible property owners during Program Year 38. No other sources of funds were combined with these funds.

XIII. NEIGHBORHOOD REVITALIZATION STRATEGIES

Waltham does not have a HUD-approved neighborhood revitalization strategy.

NOTES:

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The 2009-2011 U.S. Census American Community Survey determined that 10.4% of Waltham's residents live in poverty. Many of these people (10.8%) were children under 18 or seniors over 65 (6%) ; White (7.8%), Black of African American (36.5%), Asian (9.6%) and (18.2%) being Hispanic. The 2010 Census counted 899 households in Waltham that received supplemental social security income, as well as 979 households that received food stamp benefits in 2010.

All projects and programs awarded CDBG and HOME funds from the Waltham Community Development Program primarily serve low and moderate-income households. The City strives to fund programs that increase the incomes of poor residents. During Program Year 38, CDBG funds were allocated to the following programs to achieve this goal:

1. Power Program - Adult Education Classes: **\$12,020** in CDBG funds was allocated to and spent on this project, which served 45 people during the program year.
2. Breaking Barriers Inc.- Breaking Barriers Program: **\$3,844** in CDBG funds was allocated to and spent on this project, which served 79 people during the program year.
3. Jos. Smith Community Health Center - ABC Program: **\$1,529** in CDBG funds was allocated to and spent on this project which served nearly 139 people in Year 38.
4. City of Waltham – HOME funds were committed to the Waltham Housing Authority in the amount of \$850,467 assisting 56 households.
5. City of Waltham – Housing Rehabilitation Program: \$78,590 in CDBG funds were spent to provide a rehabilitation loans to ten (10) households with low or moderate-income tenants.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

The 2000 U.S. Census counted over 7,500 non-elderly people with disabilities in Waltham, including 364 children. 1,570 households in the city were headed by non-elderly people with mobility or self-care limitations. Most of these people had physical (1,662), mental (1,833) or leaving home disabilities (2,589). Unemployment among Waltham's non-elderly disabled residents was nearly 38% in 2000, hindering the ability of this group to acquire affordable shelter in Waltham's heated housing market. Over 600 of these households (39%) experienced one or more housing problems in 2000 such as high costs, poor conditions and/or overcrowding.

Elderly residents with physical and mental disabilities also comprise a significant proportion of the Waltham's special needs population. Nearly one-quarter (1,228) of the city's 5,220 elder households were headed by a person with a mobility or self-care disability. Most (76%) of these households had low or moderate-incomes, and almost 500 (38%) of them experienced one or more housing problems. Most of Waltham's 2,509 disabled elders suffered from physical disabilities (56%) or an inability to leave their homes (53%).

Many of Waltham's residents with special needs have problems that preclude them from regular employment and require access to support services. Such people, including those with developmental disabilities, severe mental illnesses and chronic substance-abuse problems, often face a high risk of becoming homeless because of diminished income-earning capacity, and primarily need permanently affordable housing with integrated, or at the very least easy access to, support services such as counseling, therapy or medical care.

Waltham's primary objective to serving residents with special needs is to help develop more affordable housing appropriate to their living requirements, including barrier-free units and dwellings with integrated support services. This will be done with federal CDBG and HOME funds disbursed through the Waltham Planning and Housing Departments to local social-service agencies, such as WCI Inc. (formerly the Waltham Committee) and the Greater Waltham Association of Retarded Citizens (GWARC). Two organizations, WCI (formerly the Waltham Committee) and Beaverbrook STEP, provide housing with integrated support services specifically tailored for developmentally disabled adults in Waltham. The Waltham Community Development Program has granted WCI CDBG funds for the past 10 years. The Massachusetts Department of Mental Health (DMH) also funds the housing costs of 122 residents with severe mental illnesses, and has 45 residents on its waiting list for housing and support services. The City of Waltham has assisted the DMH in applying for federal Shelter Plus Care funding to provide more assisted housing for its clients in Waltham.

Overall, as Waltham's elder population continues to age, the need for small, barrier-free and affordable dwellings will rise. Three-fifths of the city's elder households (3,093) consist of a single person living alone, while almost the entire remainder consists of two persons (spouses) living together. Such people need to have access to dwellings that will allow them to easily "age in place" by being affordable, maintainable and close to required services such as doctors, social workers or shops.

Many such service providers, including Sterling Medical Center, the Waltham Community Health Center and the Waltham Senior Center lie within the City's CDBG Target Area, centered around Main and Moody Streets in the downtown and Southside neighborhood. Soaring property values and sales prices greatly increase the cost of developing of such housing, even in the city's older districts where small lots and older buildings predominate. Rising costs in turn diminish the effectiveness of federal grant funds, requiring the leveraging or more "non-grant" resources to develop each new dwelling.

Goal: Support residential programs for developmentally disabled people:

Target: Support WCI Inc.'s Residential Supports Program with CDBG funds.

Action: Provided over **\$5,133** in CDBG funds to WCI's Residential Supports Program, which provided supportive housing for 25 people with developmental disabilities.

Goal: Support employment programs for developmentally disabled people:

Target: Support GWARC's efforts to employ people with CDBG funds.

Action: Provided **\$4,425** in CDBG funds to GWARC's Mobile Crew Program, which trained and employed thirteen (13) people with developmental disabilities.

Goal: Support therapeutic and recreational programs for people with special needs:

Target: Support GWARC's Recreation Plus and Summer Camp with CDBG funds.

Action: Provided over **\$18,231** in CDBG funds to GWARC's Recreation Plus and Summer Camp Program, which provided recreational and therapeutic services to over 63 people with developmental disabilities.

Goal: Support programs preventing substance abuse and HIV/AIDS in Waltham:

Target: Support violence prevention with CDBG funds.

Action: Provided over **\$1,593** in CDBG funds to Wayside Youth HIV Prevention Programs, which provided violence prevention counseling to six young people during the year.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

NA – Waltham does not receive H.O.P.W.A. funds from the federal government.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

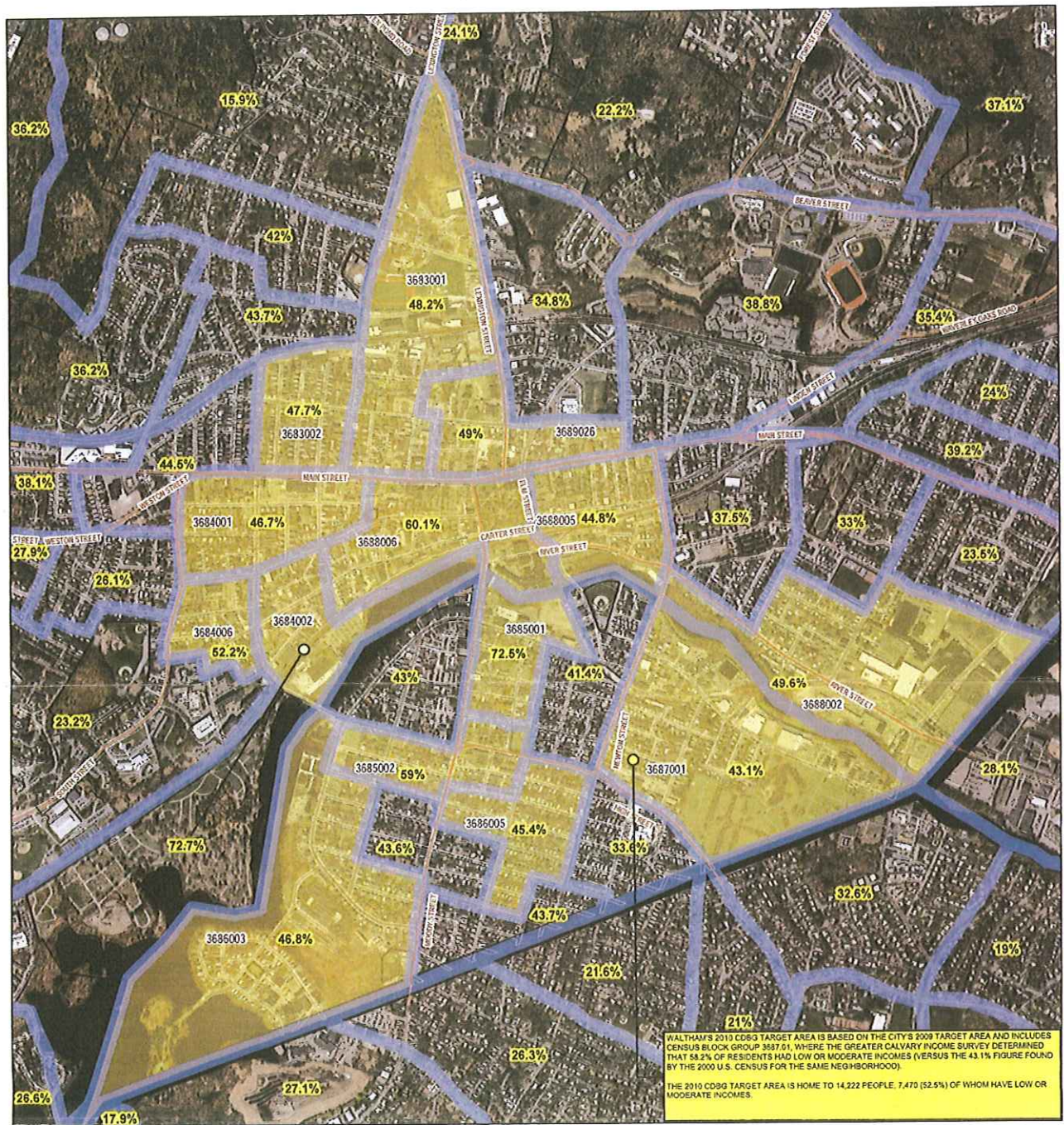
Program Year 38 was a reorganizational year for the CDBG services, as many of the subrecipients had been over estimating some of their clients in past program years. Due to this, we reevaluated what needed to be done and put together a series of meetings that addressed these issues. At these meetings, the necessary dollars to client ratio was outlined, with many organizations feeling that they can serve clients at a ratio that is more balanced and realistic to their operating budget. Many program areas are on track to meet the goals and objectives laid out in the 2011-2015 Consolidated Plan and the 2012 Annual Action Plan. In terms of the Program's greatest challenge—developing and maintaining affordable housing—the City is researching various HOME Program models for a program that can assist the rental population. One of the models being considered is a TBRA rental assistance program that would work in co-operation with the Waltham Housing Authority and the Section 8 Wait Listed clients. Due to the decrease in funding during the past program year, this model may be in jeopardy for the future. The City of Waltham is continuing to work with neighboring cities and towns to create affordable housing by utilizing grant agreements for development in neighboring towns and with the Waltham Housing Authority.

City of Waltham

Only complete blue sections.

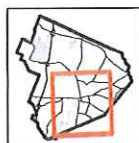
City of Waltham		Housing and Community Development Activities (Table 2B)		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority: Need: 1-5, L-H	Dollars to Address	Plan to Fund?	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
Public Facilities and Improvements	01 Acquisition of Real Property 570.201(a)	0	0	0											0	0	#DIV/0!	N/A					
	02 Disposition 570.201(b)	0	0	0											0	0	#DIV/0!	N/A					
	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	#DIV/0!	N/A	Y	C			
	03A Senior Centers 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03D Youth Centers 570.201(c)	3	0	3	1	0	1	0	1	1	2	1	5	3	60%	M	\$40,000	Y	C				
	03E Neighborhood Facilities 570.201(c)	0	0	0			1	1			1	1		1	2	200%	N/A	\$300,000	Y	C			
	03F Parks, Recreational Facilities 570.201(c)	5	0	5	1	1	1	1	1	3	1	4	1	5	9	180%	H	\$250,000	Y	C			
	03G Parking Facilities 570.201(d)	1	0	1											0	0	#DIV/0!	N/A	\$0				
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03J Water/Sewer Improvements 570.201(c)	6	0	6	1	2	1	0	1	0	1	0	1	5	2	40%	H	\$2,000,000	Y	C			
	03K Street Improvements 570.201(c)	5	0	5	1	1	1	0	1	0	1	0	1	5	1	20%	H	\$250,000	Y	C			
	03L Sidewalks 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03M Child Care Centers 570.201(c)	5	0	5	1	1	1	0	1	0	1	0	1	5	1	20%	M	\$75,000	Y	C			
	03N Tree Planting 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03O Fire Stations/Equipment 570.201(c)	0	0	0								1			0	1	#DIV/0!	N/A					
	03P Health Facilities 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	#DIV/0!	N/A					
03R Asbestos Removal 570.201(c)	0	0	0											0	0	#DIV/0!	N/A						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	#DIV/0!	N/A						
03T Operating Costs of Homeless/AIDS Patients Programs	20	0	20	4	0	4	0	4	4	4	3	4	20	7	35%	H	\$175,000	Y	C				
04 Clearance and Demolition 570.201(d)	0	0	0											0	0	#DIV/0!	N/A						
04A Clean-up of Contaminated Sites 570.201(d)	1	0	1	1	0	1	0	1	0	1	0	1	5	0	0%	M	\$1,000,000	Y	C				
Public Services	05 Public Services (General) 570.201(e)	0	0	0											0	0	#DIV/0!	N/A					
	05A Senior Services 570.201(e)	10	0	10	2	2	2	2	2	2	3	2	10	9	90%	H	\$50,000	Y	C				
	05B Handicapped Services 570.201(e)	20	0	20	4	6	4	6	4	3	4	6	4	20	21	105%	H	\$175,000	Y	C			
	05C Legal Services 570.201(e)	0	0	0											0	0	#DIV/0!	N/A					
	05D Youth Services 570.201(e)	20	0	20	4	8	4	8	4	12	4	6	4	20	34	170%	M	\$125,000	Y	C			
	05E Transportation Services 570.201(e)	0	0	0											0	0	#DIV/0!	N/A					
	05F Substance Abuse Services 570.201(e)	5	0	5	1	0	1	1	1	1	1	1	5	3	60%	H	\$120,000	Y	C				
	05G Battered and Abused Spouses 570.201(e)	10	0	10	2	1	2	1	2	2	2	1	2	10	5	50%	H	\$20,000	Y	C			
	05H Employment Training 570.201(e)	10	0	10	2	4	2	4	2	1	2	4	2	10	13	130%	M	\$100,000	Y	C			
	05I Crime Awareness 570.201(e)	0	0	0											0	0	#DIV/0!	N/A					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0								1			0	1	#DIV/0!	N/A					
	05K Tenant/Landlord Counseling 570.201(e)	5	0	5	1	0	1	1	1	1	1	0	1	5	2	40%	M	\$5,000	Y	C			
	05L Child Care Services 570.201(e)	10	0	10	2	1	2	1	2	2	3	2	2	10	7	70%	M	\$55,000	Y	C			
	05M Health Services 570.201(e)	10	0	10	2	1	2	1	2	2	2	0	2	10	3	30%	H	\$5,000	Y	C			
	05N Abused and Neglected Children 570.201(e)	0	0	0			2							0	2	#DIV/0!	N/A						
	05O Mental Health Services 570.201(e)	0	0	0											0	0	#DIV/0!	N/A					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	25	0	25	5	0	5	0	5	0	5	0	5	25	0	0%	H	\$50,000	Y	C			
	05Q Subsidized Payments 570.204	0	0	0											0	0	#DIV/0!	N/A					
	05R Homeownership Assistance (not direct) 570.204	1	0	1	1	0	1	1	1	0	1	0	1	0	0	#DIV/0!	N/A						
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											0	0	#DIV/0!	N/A					
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0											0	0	#DIV/0!	N/A						
06 Interim Assistance 570.201(f)	0	0	0											0	0	#DIV/0!	N/A						
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	#DIV/0!	N/A						
08 Relocation 570.201(i)	0	0	0											0	0	#DIV/0!	N/A						
09 Loss of Rental Income 570.201(j)	5	0	5	1	0	1	1	1	2	1	0	1	5	3	60%	H	\$500,000	Y	C				
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	#DIV/0!	N/A						
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	#DIV/0!	N/A						
12 Construction of Housing 570.201(m)	0	0	0											0	0	#DIV/0!	N/A						
Housing Rehab.	13 Direct Homeownership Assistance 570.201(n)	100	0	100	20	14	20	10	20	16	12	7	20	92	47	51%	H	\$115,700	Y	C			
	14A Rehab. Single-Unit Residential 570.202	15	0	15	3	0	3	0	3	2	2	3	3	14	5	36%	H		Y	C			
	14B Rehab. Multi-Unit Residential 570.202	0	0	0										0	0	#DIV/0!	N/A						
	14C Public Housing Modernization 570.202	0	0	0										0	0	#DIV/0!	N/A						
	14D Rehab. Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	#DIV/0!	N/A						
	14E Rehab. Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	#DIV/0!	N/A						
	14F Energy Efficiency Improvements 570.202	0	0	0										0	0	#DIV/0!	N/A						
	14G Acquisition - for Rehabilitation 570.202	0	0	0										0	0	#DIV/0!	N/A						
	14H Rehabilitation Administration 570.202	0	0	0										0	0	#DIV/0!	N/A						
	14I Lead-Based/Lead Hazard Test/Abate 570.202	20	0	20	4	0	4	4	4	4	3	3	4	19	7	37%	H	\$24,340	Y	C			
15 Code Enforcement 570.202(c)	0	0	0											0	0	#DIV/0!	N/A						
16A Residential Historic Preservation 570.202(d)	1	0	1										5	1	20%	L		N					
16B Non-Residential Historic Preservation 570.202(d)	3	0	3	1	0	1	0	1	1	1	0	1	0	0	#DIV/0!	N/A							
Housing Rehab.	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	#DIV/0!	N/A						
	17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	#DIV/0!	N/A						
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0										0	0	#DIV/0!	N/A						
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	#DIV/0!	N/A						
	18A EO Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0	#DIV/0!	N/A						
	18B EO Technical Assistance 570.203(b)	0	0	0										0	1	#DIV/0!	N/A						
	18C Micro-Enterprise Assistance	0	0	0										0	0	#DIV/0!	N/A						
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	#DIV/0!	N/A						
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	#DIV/0!	N/A						
	19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	#DIV/0!	N/A						
Housing Rehab.	19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	#DIV/0!	N/A						
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	#DIV/0!	N/A						
	19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0	#DIV/0!	N/A						
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	#DIV/0!	N/A						
	19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	#DIV/0!	N/A						
	20 Planning 570.205	3	0	3	3	3	3	1	3	0	3	1	3	15	5	33%	N/A	\$30,000	Y	C			
	21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	0	1	5	3	60%	M	\$500,000	Y	C				
	21B Indirect Costs 570.206	0	0	0										0	0	#DIV/0!	N/A						
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	#DIV/0!	N/A						
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	#DIV/0!	N/A						
Housing Rehab.	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	#DIV/0!	N/A						
	21Gtd																						

Housing Needs Table (Table 2A)				Grantee: Waltham, MA: Community Development Program															* Red Text = Mid-year project completion data						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of Households	Current Number of Households	3-5 Year Quantities										Year 5	Multi-Year	% of Goal	Priority	Plan	Est. Source	Households with a Disabled Member	Households with a Disabled Member	# of Households in Last Hazardous Housing	Lead Line Item
						Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12				% of Goal	% of Goal	% of Goal	% of Goal	
Owner	Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	413																				
			With Any Housing Problems	82.3	340	2	0	2	0	2	0	2	0	2	0	2	0	0%	H	Y	C	52.5	212	5000	50
			Cost Burden > 30%	82.3	340														0	#DIV/0!	H				
			Cost Burden >50%	49.6	205														0	#DIV/0!	H				
Owner	Household Income >30 to <=50% MFI	Small Related	NUMBER OF HOUSEHOLDS	100%	106																				
			With Any Housing Problems	77.4	82	1	0	1	0	1	0	1	0	1	0	1	0	0%	H	Y	C, H				
			Cost Burden > 30%	77.4	82														0	#DIV/0!	H				
			Cost Burden >50%	67.9	72														0	#DIV/0!	H				
Owner	Household Income >50 to <=80% MFI	Large Related	NUMBER OF HOUSEHOLDS	100%	8																				
			With Any Housing Problems	100.0	8	1	0	1	0	1	0	1	0	1	0	1	0	0%	H	Y	C, H				
			Cost Burden > 30%	100.0	8														0	#DIV/0!	H				
			Cost Burden >50%	100.0	8														0	#DIV/0!	H				
Owner	Household Income >80% MFI	All other households	NUMBER OF HOUSEHOLDS	100%	107																				
			With Any Housing Problems	86.9	93	2	0	2	0	2	0	2	0	2	0	2	0	6%	H	Y	C, H				
			Cost Burden > 30%	86.9	93														0	#DIV/0!	M				
			Cost Burden >50%	77.6	83														0	#DIV/0!	M				
Owner	Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	413																				
			With Any Housing Problems	82.3	340	2	10	3	3	3	5							3	3	18	60%	H	Y	C, H	
			Cost Burden > 30%	82.3	340														0	#DIV/0!	H				
			Cost Burden >50%	49.6	205														0	#DIV/0!	H				
Owner	Household Income >30 to <=50% MFI	Small Related	NUMBER OF HOUSEHOLDS	100%	106																				
			With Any Housing Problems	77.4	82														0	#DIV/0!	H	Y	C, H		
			Cost Burden > 30%	77.4	82														0	#DIV/0!	H				
			Cost Burden >50%	67.9	72														0	#DIV/0!	H				
Owner	Household Income >50 to <=80% MFI	Large Related	NUMBER OF HOUSEHOLDS	100%	8																				
			With Any Housing Problems	100.0	8	1		1	0	1	1	0						1	1	1	100%	H	Y	C, H	
			Cost Burden > 30%	100.0	8														0	#DIV/0!	H				
			Cost Burden >50%	100.0	8														0	#DIV/0!	H				
Owner	Household Income >80% MFI	All other households	NUMBER OF HOUSEHOLDS	100%	107																				
			With Any Housing Problems	86.9	93	2		2	0	2	2	0						2	2	2	100%	M	Y	C, H	
			Cost Burden > 30%	86.9	93														0	#DIV/0!	M				
			Cost Burden >50%	77.6	83														0	#DIV/0!	M				
Owner	Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	424																				
			With Any Housing Problems	67.9	288	1		1	0	1	0	0						1	1	0	0%	H	Y	C, H	
			Cost Burden > 30%	67.9	288														0	#DIV/0!	H				
			Cost Burden >50%	27.8	118														0	#DIV/0!	H				
Owner	Household Income >30 to <=50% MFI	Small Related	NUMBER OF HOUSEHOLDS	100%	323																				
			With Any Housing Problems	86.4	275														0	#DIV/0!	M	Y	C, H		
			Cost Burden > 30%	83.3	269														0	#DIV/0!	M				
			Cost Burden >50%	19.5	63														0	#DIV/0!	M				
Owner	Household Income >50 to <=80% MFI	Large Related	NUMBER OF HOUSEHOLDS	100%	132																				
			With Any Housing Problems	72.3	102	2		2	0	2	0	0						2	2	0	0%	H	Y	C, H	
			Cost Burden > 30%	66.7	88														0	#DIV/0!	H				
			Cost Burden >50%	7.6	10														0	#DIV/0!	H				
Owner	Household Income >80% MFI	All other households	NUMBER OF HOUSEHOLDS	100%	606																				
			With Any Housing Problems	79.5	482														0	#DIV/0!	M	Y	C, H		
			Cost Burden > 30%	76.2	462														0	#DIV/0!	M				
			Cost Burden >50%	37.6	224														0	#DIV/0!	M				
Owner	Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	645																				
			With Any Housing Problems	41.4	267	3	4	4	4	4	4	4	4	4	4	12	30%	H	Y	C, H					
			Cost Burden > 30%	39.6	257														0	#DIV/0!	H				
			Cost Burden >50%	19.8	129														0	#DIV/0!	H				
Owner	Household Income >30 to <=50% MFI	Small Related	NUMBER OF HOUSEHOLDS	100%	125																				
			With Any Housing Problems	77.6	97	2		2	0	2	2	2	2	2	2	2	2	100%	H	Y	C, H				
			Cost Burden > 30%	72.6	97														0	#DIV/0!	H				
			Cost Burden >50%	53.6	67														0	#DIV/0!	H				
Owner	Household Income >50 to <=80% MFI	Large Related	NUMBER OF HOUSEHOLDS	100%	42																				
			With Any Housing Problems	66.7	28	1		1	0	1	1	0						1	1	1	100%	H	Y	C, H	
			Cost Burden > 30%	66.7	28														0	#DIV/0!	H				
			Cost Burden >50%	23.8	10														0	#DIV/0!	H				
Owner	Household Income >80% MFI	All other households	NUMBER OF HOUSEHOLDS	100%	111																				
			With Any Housing Problems	73.9	82	1		2	0	2	2	0						2	2	2	100%	M	Y	C, H	
			Cost Burden > 30%	73.9	82														0	#DIV/0!	M				
			Cost Burden >50%	40.5	45														0	#DIV/0!	M				
Owner	Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	303																				
			With Any Housing Problems	54.5	165	2	0	2	0	2	0	0						2	2	0	0%	H	Y	C, H	
			Cost Burden > 30%	53.1	161														0	#DIV/0!	M				
			Cost Burden >50%	6.6	20														0	#DIV/0!	M				
Owner	Household Income >30 to <=50% MFI	Small Related	NUMBER OF HOUSEHOLDS	100%	716																				
			With Any Housing Problems	41.5	297														0	#DIV/0!	M	Y	C, H		
			Cost Burden > 30%	35.2	252														0	#DIV/0!	M				
			Cost Burden >50%	7.4	52														0	#DIV/0!	M				
Owner	Household Income >50 to <=80% MFI	Large Related	NUMBER OF HOUSEHOLDS	100%	141																				
			With Any Housing Problems	73.0	103														0	#DIV/0!	M	Y	C, H		
			Cost Burden > 30%	34.8	49														0	#DIV/0!	M				
			Cost Burden >50%	0.0	0														0	#DIV/0!	M				
Owner	Household Income >80% MFI	All other households	NUMBER OF HOUSEHOLDS	100%	945																				
			With Any Housing Problems	45.8	434	2		2	0	2	0	0						2	2	0	0%	H	Y	C, H	
			Cost Burden > 30%	43.1	409														0	#DIV/0!	M				
			Cost Burden >50%	2.1	20														0	#DIV/0!	M				
Owner	Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	594																				
			With Any Housing Problems	21.5	128	3	18	4	0	4	4	4	4	4	4	22	55%	H	Y	C, H					
			Cost Burden > 30%	21.5	128														0	#DIV/0!	M				
			Cost Burden >50%	13.6	81														0	#DIV/0!	M				
Owner	Household Income >30 to <=50% MFI	Small Related	NUMBER OF HOUSEHOLDS	100%	262																				
			With Any Housing Problems	59.5	156	2		1	1	1	2							1	1	1	100%	M	Y	C, H	
			Cost Burden > 30%	59.5	156	2		2	2	2	2							2	2	2	100%	M			
			Cost Burden >50%	22.1	58														0	#DIV/0!	M				



Waltham Planning Department 10.21.10

1 inch = 750 feet 0 500 1,000 Feet



Legend

- 2010 CDBG Target Area
- 2000 Census: % Pop. w. LMI status
- Census Block Groups
- Main streets
- Municipal open space
- Right of ways
- Community borders



WALTHAM PLANNING DEPARTMENT - ORTHOPHOTO CDBG TARGET AREA MAP, 2010

McKenna Playground

IDIS Activity 701





Prospect Hill Park

IDIS Activity 702

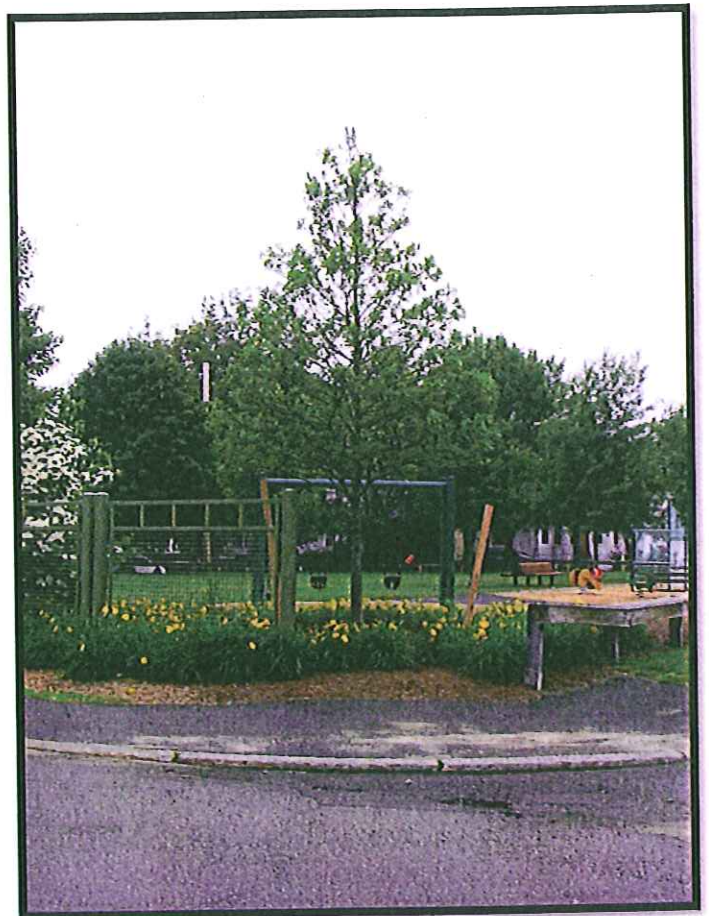
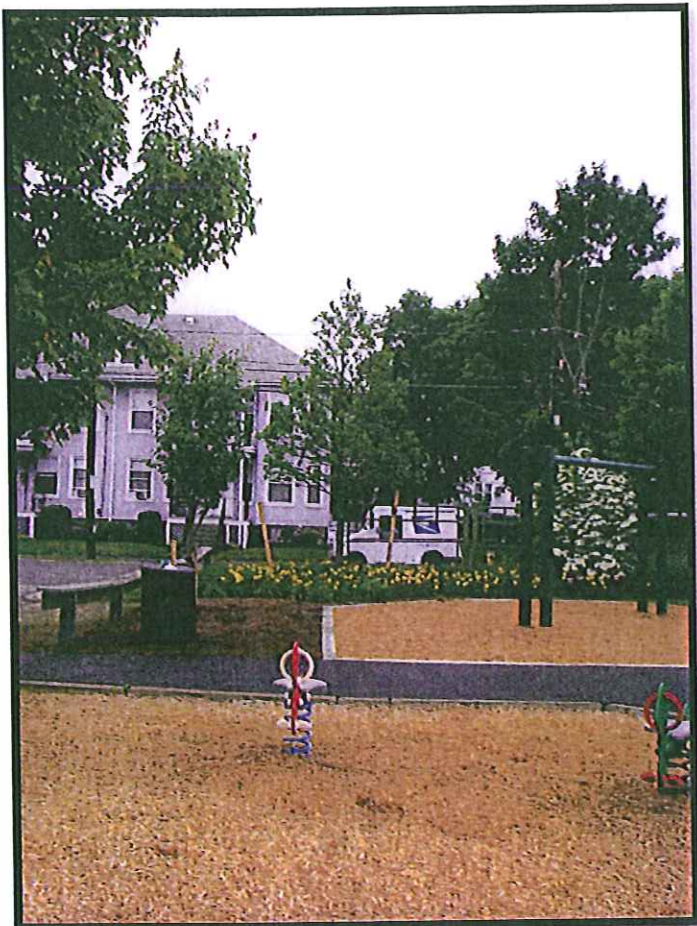




Logan Park

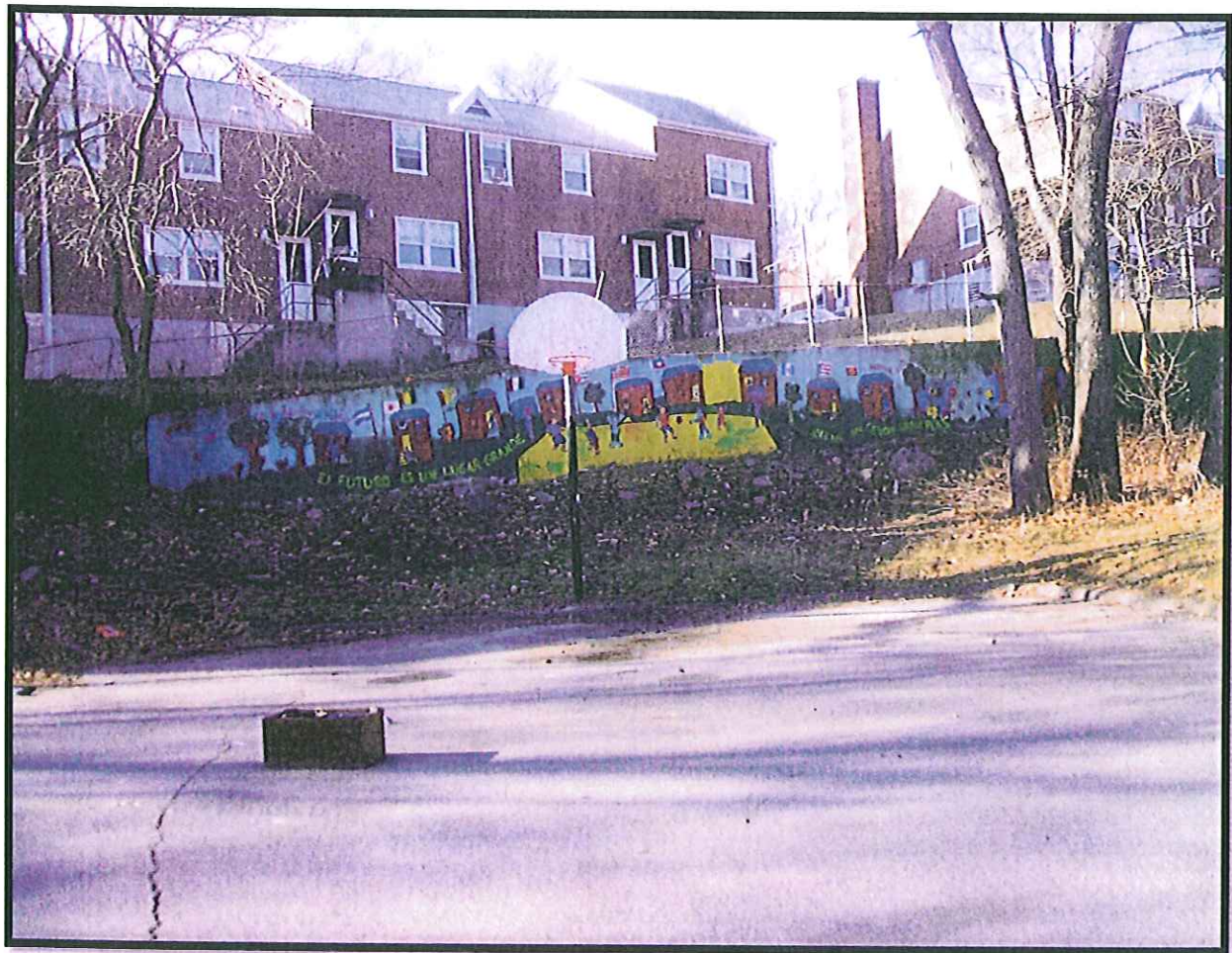
IDIS Activity 704

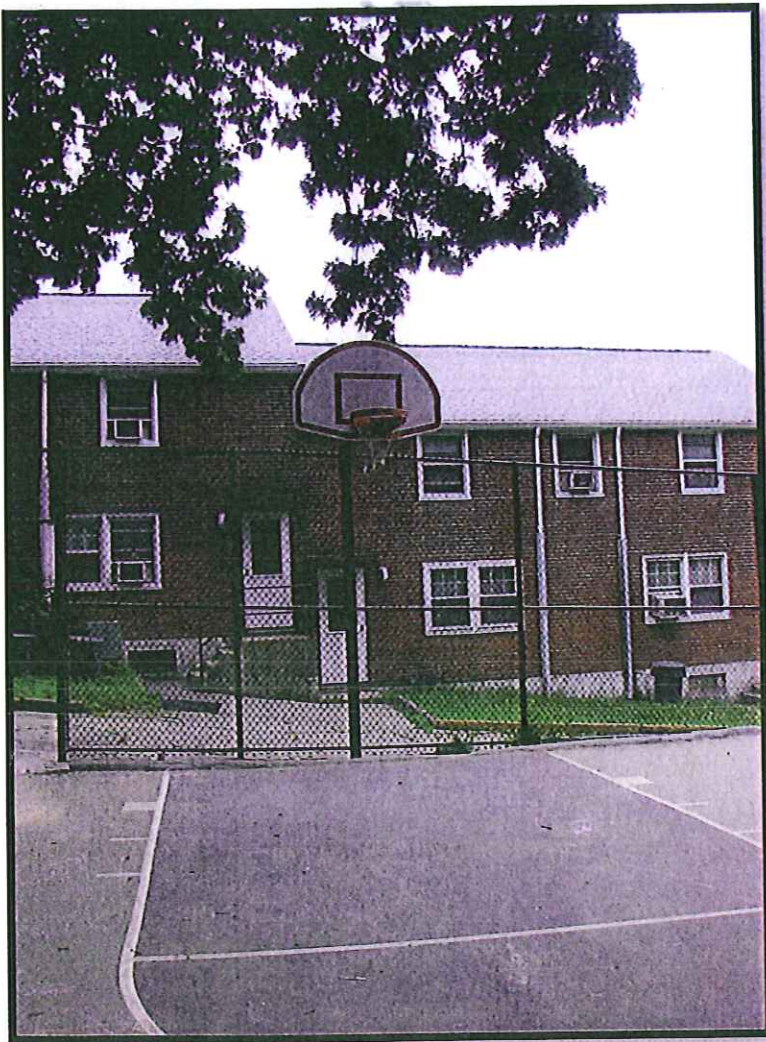




Prospect Terrace

IDIS Activity 710







U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
WALTHAM

Date: 11-Sep-2013
Time: 16:39
Page: 1

0002 - PUBLIC IMPROVEMENTS
387 - PAINE ESTATE ACCESS IMPROVEMENTS

Open
100 ROBERT TREAT PAINE HOUSE DRIVE WALTHAM,
MA 02452-4758

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 09/05/2003

Financing
Funded Amount: 13,703.11
Drawn Thru Program Year: 13,703.11
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

Benefiting

Years	Accomplishment Narrative
1111	
2003	CDBG FUNDS BUDGETED. DESIGN FOR ACCESSIBLE ELEVATOR TO SECOND FLOOR OF THE FACILITY COMPLETED IN SPRING OF 2004.
2005	PROJECT UNDERWAY. DESIGN COMPLETED FOR RELOCATING ACCESSIBLE BATHROOMS TO ACCOMMODATE SHAFT FOR ACCESSIBLE
2006	PROJECT CANCELLED ON 12/12/2006 DUE TO PROBLEMS WITH CONTRACTOR SELECTION FOR INSTALLATION OF AN ADA-

2008

0002 - CDBG PUBLIC FACILITY IMPROVEMENTS

584 - CURTIS STREET RECONSTRUCTION

Completed 12/31/2012 12:00:00 AM

CURTIS STREET FULL LENGTH WALTHAM, MA 02453

te: 10/29/2008

Financing

Funded Amount:

Drawn Thru Program Year:

Drawn In Program Year:

Proposed Accomplishments

People (General) : 277

Total Population in Service Area: 6971

Census Tract Percent Low / Mod. J2:20

Annual Accomplishments

Years	Accomplishment Narrative
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2007

2008

REPLACEMENT OF UNDERGROUND UTILITIES COMPLETE. CONSTRUCTION OF NEW CURBS, SIDEWALKS AND ROADWAY SUBSTANTIALLY

Benefitting

Objective: Create suitable living environments

Outcome: Availability/accessibility

National Objective: LMA

Description:

CONSTRUCTION OF NEW ROADWAY, CURBS, SIDEWALK & STREET TREES ALONG ENTIRE LENGTH OF CURTIS STREET

GM Year: 2008

Project: 0004 - CDBG PROGRAM ADMINISTRATION

DIS Activity: 591 - PROGRAM ADMINISTRATION

Status: Completed 12/5/2012 12:00:00 AM
Location: PLANNING DEPARTMENT 119 SCHOOL STREET TOP FLOOR WALTHAM, MA 02451

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Description:
STAFF SALARIES, BENEFITS, LEGAL, CONSULTING AND EQUIPMENT COSTS OF PLANNING DEPARTMENT

Initial Funding Date: 09/16/2008

Funded Amount: 110,000.00
Drawn Thru Program Year: 110,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Open
Location: Dana Court housing development 7-15 Garder Street 20-24
Lowell Street waltham, MA 02453
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/01/2009
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 6,819.07

Description: Purchase of computers and furniture for the new Learning Center at the Dana Court public housing development.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	15
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	15

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	DANA COURT LEARNING CENTER BEING SET UP BY WALTHAM HOUSING AUTHORITY AND POLICE DEPARTMENT. FUNDING	

Status: Open
 Location: Waltham Planning Dept. - Housing Office Clark Government Center 119 School Street Waltham, MA 02452
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 09/29/2009
 Description: Capital for home rehabilitation loans to needy homeowners (including lead abatement).

Financing
 Funded Amount: 207,787.81
 Drawn Thru Program Year: 207,787.81
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	9	0	22	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	9	0	23	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	6	7	13	0
Low Mod	0	0	0	0
Moderate	8	2	10	0
Non Low Moderate	0	0	0	0
Total	14	9	23	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Between July 1, 2009 and June 30, 2010 a total of 16 loans were made to income-eligible homeowners. Two recipients were elderly and two were	

Status: Open
Location: Waltham Planning Department Clark Government Center 119
 School Street Waltham, MA 02452
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 09/02/2009
Description: Staff costs for administering the Waltham Housing Rehabilitation Program.

Financing
 Funded Amount: 55,900.00
 Drawn Thru Program Year: 55,900.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 20
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	9	0	22	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	9	0	23	0	0	0

Female-headed Households: 0

Income Category:	Owner		Renter		Total		Person	
	Owner	Renter	Total	Owner	Renter	Total	Owner	Renter
Extremely Low	6	7	13	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	8	2	10	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	14	9	23	0	0	0	0	0
Percent Low/Mod	100.0%	100.0%	100.0%					

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2009	Administrative support for program that made 16 rehabilitation loans between July 1, 2009 and June 30, 2010.	

PGM Year: 2010
Project: 0002 - CDBG PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 659 - RECREATION DEPT-FITCH PLAYGROUND WATER SPRAY PARK

Status: Open
Location: 14 Ash St Waltham, MA 02453-3902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/05/2010
Financing

Funded Amount:	352,008.04
Drawn Thru Program Year:	352,008.04
Drawn In Program Year:	35,649.52

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,237
 Census Tract Percent Low / Mod: 47.80

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

FGM Year: 2010

Project: 0002 - CDBG PUBLIC FACILITY IMPROVEMENTS

DIS Activity: 660 - RECREATION DEPT-SOUTH MIDDLE SCHOOL RENOVATIONS

Status: Open
Location: 510 Moody Street Waltham, MA 02453
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 10/05/2010
Description: DESIGN AND CONSTRUCTION OF RENOVATIONS REQUIRED TO IMPLEMENT COUNCIL ORDER 31191

Funded Amount: 199,935.00
Drawn Thru Program Year: 199,935.00
Drawn In Program Year: 3,831.00

Proposed Accomplishments

Total Population in Service Area: 10,063
Census Tract Percent Low / Mod: 47.70

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2011	Renovations to former school building to convert to Neighborhood Facility, housing after school, day care, recreation programs, arts programs,	

Status: Completed 9/30/2012 12:00:00 AM
Location:
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:
Description:
 PLANNING & BUSINESS ANALYSIS FOR DOWNTOWN REVITALIZATION INITIATIVES

Initial Funding Date: 10/05/2010

Funded Amount: 3,901.07
Drawn Thru Program Year: 3,901.07
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Completed 6/30/2013 12:00:00 AM
Location:
Initial Funding Date: 10/05/2010
Financing:
 Funded Amount: 23,326.32
 Drawn Thru Program Year: 18,321.85
 Drawn In Program Year: 6,599.92

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Description:
 UNALLOCATED FUNDS TO BE DISTRIBUTED TO APPROVED, ACTIVE CDBG PROJECTS. THE CITY OF WALTHAM WAS ALLOCATED MORE GRANT FUNDS THAN PROJECTED FOR FISCAL 2010-11.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Completed 9/30/2012 12:00:00 AM
 Location: 25 Lexington St 205 Bacon Street Waltham, MA 02452-4415
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 08/18/2011

Financing
 Funded Amount: 8,828.00
 Drawn Thru Program Year: 8,828.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	14
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	14

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	177
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Men's and women's overnight shelter for homeless	

Status: Completed 9/30/2012 12:00:00 AM
 Location: 545 Moody St Immanuel United Methodist Church Waltham, MA 02453-0506

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/18/2011

Description:
 SOUP KITCHEN SERVING PRIMARILY HOMELESS PEOPLE. An average of 75 separate individuals will be served per quarter (totaling approximately 6000 meals served per quarter)

Funded Amount: 9,116.00

Drawn Thru Program Year: 9,116.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	50
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	50

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Soup kitchen serves mostly extremely low clients with hot meals	

FGM Year: 2011
Project: 0001 - SOCIAL SERVICES
DIS Activity: 669 - MHSA-MARY'S HOUSE FAMILY SHELTER

Status: Completed 9/30/2012 12:00:00 AM
Location: 62 Church St Waltham, MA 02452-5506
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/18/2011
Financing:
 Funded Amount: 9,558.00
 Drawn Thru Program Year: 9,558.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87	7

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Family shelter provides temporary housing for up to four months for 8 families	

Status: Completed 9/30/2012 12:00:00 AM
 Location: 488 Main St Waltham, MA 02452-6131

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/18/2011

Description: STAFF ASSISTANCE FOR HOME VISITOR, TRANSPORTATION AND DAILY LUNCH PROGRAMS OFFERED TO RESIDENTS OVER 60 YEARS OF AGE. Nearly 1400 people are expected to be assisted by the program per quarter from 7111-63012

Funded Amount: 8,231.00
 Drawn Thru Program Year: 8,231.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	614	16
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	715	16

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	715
Non Low Moderate	0	0	0	0
Total	0	0	0	715
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Serving Waltham seniors with many programs. CDBG funds reimburse staff costs	

GM Year: 2011
Project: 0001 - SOCIAL SERVICES
DIS Activity: 671 - WALTHAM FAMILY YMCA-AFTER SCHOOL PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
Location: 30 Parmenter Rd 30 Parmenter Road Waltham, MA 02453-5825
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/18/2011
Description: SCHOOL TUTORING AND RECREATION PROGRAM FOR INCOME-ELIGIBLE YOUTH AT WHITTEMORE SCHOOL FROM 7111-63012 22 CHILDREN ARE EXPECTED TO BE SERVED PER QUARTER

Financing
 Funded Amount: 5,133.00
 Drawn Thru Program Year: 5,133.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	6

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No Clients served during 1st quarter. Program begins in Second quarter. Thirteen new clients second quarter and three third. After school tutoring	

FGM Year: 2011
Project: 0001 - SOCIAL SERVICES
DIS Activity: 672 - GREATER WALTHAM ARC-SCHOOL TO WORK PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
Location: 56 Chestnut St Waltham, MA 02453-4433
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Description:
 JOB TRAINING PROGRAM FOR DEVELOPMENTALLY DISABLED YOUTH FROM 7111-63012. An average of 25 youth are expected to be served per quarter.

Initial Funding Date: 08/18/2011
Funded Amount: 4,425.00
Drawn Thru Program Year: 4,425.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	7

Female-headed Households: 0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	7	0
Low Mod	0	0	0	0	0	0	5	0
Moderate	0	0	0	0	0	0	1	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	13	0
Percent Low/Mod	100.0%							

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2011	CDBG Funds provide critical services and job-related opportunities to developmentally disabled Waltham residents.		

PGM Year: 2011

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 673 - GREATER WALTHAM ARC-DAY EDUCATION AND PLUS PROGRAMS

Status: Completed 9/30/2012 12:00:00 AM
 Location: 56 Chestnut St 31 Woodland Road Waltham, MA 02453-4433
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 08/18/2011

Financing
 Funded Amount: 885.00
 Drawn Thru Program Year: 885.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	1

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	CDBG Funds help cover cost of enriching community field trips for developmentally disabled Waltham residents	

GM Year: 2011

Project: 0001 - SOCIAL SERVICES

DIS Activity: 674 - GREATER WALTHAM ARC/REC DEPT-RECREATION PLUS PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
Location: 56 Chestnut St Waltham, MA 02453-4433

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 08/18/2011
Financing

Funded Amount: 8,673.00
Drawn Thru Program Year: 8,673.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	2

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	40
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	50
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	55 low mod disabled clients participated in an inclusive recreation program	

PGM Year: 2011

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 675 - GREATER WALTHAM ARC-REC-DEP.INCLUSIVE SUMMER CAMP

Status: Completed 9/30/2012 12:00:00 AM
Location: 56 Chestnut St Waltham, MA 02453-4433

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 08/18/2011

Description: INCLUSIVE SUMMER CAMP FOR PEOPLE WITH DISABILITIES FROM 7111-63012

Funded Amount: 9,558.00

Drawn Thru Program Year: 9,558.00

Drawn In Program Year: 9,558.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	4
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Inclusive summer camp for developmentally disabled children	

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 676 - GREATER WALTHAM ARC-REC DEPT SCHOLARSHIPS

Status: Completed 9/30/2012 12:00:00 AM
 Location: 56 Chestnut St Waltham, MA 02453-4433
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 08/18/2011
 Financing: SCHOLARSHIP FUNDS FOR LOW-MOD INCOME RECREATION PROGRAM PARTICIPANTS

Funded Amount: 708.00
 Drawn Thru Program Year: 708.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	First Quarter no funds were distributed. Still not distributed during second quarter. Anticipated fund use is 5/12-6/12/12	

PGM Year: 2011
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 677 - POWER PROGRAM-ADULT GED/ESL PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 510 Moody St Waltham, MA 02453-0518
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 08/18/2011
 Financing
 Funded Amount: 12,211.00
 Drawn Thru Program Year: 12,211.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	13
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	13

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2011	CDBG Funds provide GED classes and job training to low-moderate adults		

PGM Year: 2011
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 678 - POWER PROGRAM-BASIC FOUNDATION PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 510 Moody St Waltham, MA 02453-0518
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)
 National Objective: LMC
 Description:
 ADULT EDUCATION CLASSES FOR LOW AND MODERATE INCOME PEOPLE FROM 7111-63012

Initial Funding Date: 08/18/2011

Funded Amount: 1,770.00
 Drawn Thru Program Year: 1,770.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	12

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	CDBG Funds provide teachers of basic english as a second language to low-moderate income residents in Waltham	

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 679 - WALTHAM PARTNERSHIP FOR YOUTH-OST LEARN CTR.

Status: Completed 9/30/2012 12:00:00 AM
 Location: 20 Farnsworth St 250 South Street 30 Parmenter Road
 Waltham, MA 02451-3711
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 08/18/2011
 Description: TUTORING FOR INCOME ELIGIBLE CHILDREN AT PLYMPTON, WHITTEMORE, STANLEY AND MCDEVITT SCHOOLS FROM 7111-63012

Financing

Funded Amount: 6,018.00

Drawn Thru Program Year: 6,018.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	135
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	138

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	31
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Program begins during second quarter. Program served 41 CDBG and 8 non-CDBG recipients with an after school program at two public schools	

PGM Year: 2011

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 680 - PARTNERSHIP FOR YOUTH-"LET'S MOVE WALTHAM" PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 510 Moody St Waltham, MA 02453-0518

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 08/18/2011

Description:
 PROGRAM TO SUPPORT HEALTH PROMOTION AND OBESITY PREVENTION FOR INCOME ELIGIBLE WALTHAM YOUTH AND FAMILIES.

Funded Amount: 4,425.00

Drawn Thru Program Year: 4,425.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,531	401
Black/African American:	0	0	0	0	0	0	222	38
Asian:	0	0	0	0	0	0	137	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,890	439

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	474
Low Mod	0	0	0	1,097
Moderate	0	0	0	319
Non Low Moderate	0	0	0	0
Total	0	0	0	1,890
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Operate a childhood obesity prevention program	

PGM Year: 2011
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 681 - PARTNERSHIP FOR YOUTH- OPERATIONS

Status: Completed 9/30/2012 12:00:00 AM
 Location: 510 Moody St Waltham, MA 02453-0518

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/18/2011

Financing
 Funded Amount: 2,921.00
 Drawn Thru Program Year: 2,921.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,333	843
Black/African American:	0	0	0	0	0	0	118	65
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,502	909

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	460
Low Mod	0	0	0	821
Moderate	0	0	0	221
Non Low Moderate	0	0	0	0
Total	0	0	0	1,502
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Serves Waltham's low-moderate income youth with many programs and services. Third quarter also served 206 non-CDBG funded children	

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 682 - PARTNERSHIP FOR YOUTH-FAMILY SCHOOL EVEN START PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 510 Moody St Waltham, MA 02453-0518
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 08/18/2011
 Description: ENGLISH LANGUAGE CLASSES FOR LOW-INCOME IMMIGRANT ADULTS AND THEIR CHILDREN

Financing
 Funded Amount: 2,478.00
 Drawn Thru Program Year: 2,478.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	56
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	56

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Head Start program served 62 low income children with early education	

Status: Completed 9/30/2012 12:00:00 AM
 Location: 33 Myrtle St Waltham, MA 02453-0557

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/18/2011
 Financing

Funded Amount: 3,363.00
 Drawn Thru Program Year: 3,363.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	283	184
Black/African American:	0	0	0	0	0	0	209	91
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	19	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	629	275

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	322
Moderate	0	0	0	107
Non Low Moderate	0	0	0	0
Total	0	0	0	629
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Data includes first and second quarter	

Status: Completed 9/30/2012 12:00:00 AM
 Location: 33 Myrtle St Waltham, MA 02453-0557

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 2,036.00
 Drawn Thru Program Year: 2,036.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	288	166
Black/African American:	0	0	0	0	0	0	228	129
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	20	0
Black/African American & White:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	66	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	706	295

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	468
Moderate	0	0	0	94
Non Low Moderate	0	0	0	0
Total	0	0	0	706
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Data includes First and second quarters	

Status: Completed 9/30/2012 12:00:00 AM
 Location: 33 Myrtle St Waltham, MA 02453-0557
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Description:
 AFTER SCHOOL PROGRAM FOR LOW AND MODERATE INCOME CHILDREN IN GRADES 1-8
 OPERATING BETWEEN 3-6 PM MONDAY-THURSDAY THROUGHOUT THE WALTHAM SCHOOL YEAR.
 CHARACTER BUILDING, RECREATION AND TUTORING IS OFFERED AND FREE SNACKS AND
 DINNER.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	46	41
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	41
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total					
Extremely Low	0	0	0					
Low Mod	0	0	0					
Moderate	0	0	0					
Non Low Moderate	0	0	0					
Total	0	0	0					
Percent Low/Mod								100.0%

Annual Accomplishments			# Benefiting
Years	Accomplishment Narrative		
2011	Data includes first and second quarter		

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 686 - WALTHAM SALVATION ARMY-FUEL ASSISTANCE PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 33 Myrtle St Waltham, MA 02453-0557

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/18/2011

Description:
 PROGRAM PROVIDES LOW AND MODERATE INCOME RESIDENTS IN NEED OF ASSISTANCE IN PAYING UP TO ONE MONTHLY UTILITY BILL, THUS PREVENTING SERVICE SHUT OFF.

Funded Amount: 4,425.00
 Drawn Thru Program Year: 4,425.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	10

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	First and Second quarter reports No activity because the program has not started.	

Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 687 - REACH-SUPPORT COMMITTEE FOR BATTERED WOMEN VICTIMS SERVICES

Status: Completed 9/30/2012 12:00:00 AM
 Location: Citywide Waltham victims Waltham, MA 02453
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G)
 National Objective: LMC

Initial Funding Date: 08/18/2011
 Financing
 Funded Amount: 4,425.00
 Drawn Thru Program Year: 4,425.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	380	195
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	436	195

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	436
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	436
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	1243 Non CDBG funded individuals were also served with this domestic violence prevention and service program	

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 689 - COMMUNITIES UNITED-WALTHAM CREATIVE START PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 80 Hall St 510 Moody Street Waltham, MA 02453-0431
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 08/19/2011
 Financing
 Funded Amount: 6,195.00
 Drawn Thru Program Year: 6,195.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	106
Black/African American:	0	0	0	0	0	0	80	3
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	84	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	331	154

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	133
Low Mod	0	0	0	175
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	331
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Program served 8 NEW over income participants for a total of 247 during the first Quarter. Second quarter served 46 new clients including 11 non	

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 690 - NEWTON COMMUNITY CENTER-YOUNG PARENTS PROGRAM

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Description:
 COMPREHENSIVE THERAPEUTIC SUPPORT NETWORK FOR LOW-INCOME PRIMARILY YOUNG
 PREGNANT OR PARENTING TEENS FROM WALTHAM

08/19/2011

Initial Funding Date:

Financing
 Funded Amount: 3,363.00
 Drawn Thru Program Year: 3,363.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	6

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Program served an additional 64 non-CDBG funded participants during first quarter. Only 5 returning clients for second quarter	

Status: Completed 9/30/2012 12:00:00 AM

Location: 146 Hammond St 19-21 Central St. 28-30 Heard St. Waltham, MA 02451-0746

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 5,133.00

Drawn Thru Program Year: 5,133.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	25	0
Total:	0	0	0	0	0	0	25	2

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2011	First, second and third quarters served the same 25 disabled clients with energy resources		

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Description:
 VISITATION, TRANSPORTATION AND SUPPORT SERVICES FOR HOMEBOUND SENIORS AND THE BLIND IN WALTHAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 174 Moody St Waltham, MA 02453-5399

Initial Funding Date: 08/19/2011
 Financing
 Funded Amount: 1,770.00
 Drawn Thru Program Year: 1,770.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 48

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	5
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2011		

PGM Year: 2011
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 693 - CHESTERBROOK COMMUNITY FOUNDATION

Status: Completed 9/30/2012 12:00:00 AM
 Location: 22 Brookway Rd Waltham, MA 02452-4837
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC
 Description:
 AFTER SCHOOL RECREATION, TUTORING AND MENTORING FOR CHILDREN LIVING IN THE
 CHESTERBROOK GARDENS PUBLIC HOUSING COMPLEX

Initial Funding Date: 08/19/2011

Funded Amount: 4,248.00
 Drawn Thru Program Year: 4,248.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	16

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	38
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	36 served first quarter and two new clients during second No new clients during third quarter	

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 694 - WAYSIDE YOUTH CENTER-VIOLENCE PREVENTION PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 22 Brookway Rd 20 Exchange Street Waltham, MA 02452-4837
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

08/19/2011

Description:
 VIOLENCE, GANG AND HIVAIDS PREVENTION PEER LEADERSHIP PROGRAM FOR LOW AND MODERATE INCOME WALTHAM YOUTH

Funded Amount: 1,593.00
 Drawn Thru Program Year: 1,593.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No NEW Participants during first quarter. Program runs in the spring. No new clients for second or third quarter	

PGM Year: 2011
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 695 - JOS.M SMITH HEALTH CENTER-ABC PROGRAM

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P)
 National Objective: LMC

Description:
 HEALTH CARE (PREVENTATIVE & URGENT CARE) PROGRAM FOR INCOME ELIGIBLE PEOPLE.

08/19/2011

Initial Funding Date:
 Financing

Funded Amount: 1,593.00
 Drawn Thru Program Year: 1,593.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	43
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	92

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	108
Low Mod	0	0	0	28
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	2968 NEW participants served during first quarter with Non CDBG funds	

Status: Completed 9/30/2012 12:00:00 AM
 Location: 20 Exchange St Waltham, MA 02451-4404
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 08/19/2011
 Financing
 Funded Amount: 885.00
 Drawn Thru Program Year: 885.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	2

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments
 Years
 Accomplishment Narrative
 # Benefitting

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 697 - WALTHAM DAYCARE CENTER-LITERACY PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 50 Church St Waltham, MA 02452-5506

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 885.00
 Drawn Thru Program Year: 885.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	4
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	9
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	13

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	7
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	20 NEW over income participants were served with Non CDBG funds during first quarter. 2 more over income clients during second quarter	

PGM Year: 2011

Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 698 - SPRINGWELL-COMMUNITY DINING PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 48 Pine St 190 Moody Street Waltham, MA 02453-5338

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/19/2011

Description: MEAL PROGRAM FOR SENIORS LIVING IN ELDERLY HOUSING DEVELOPMENTS

Funded Amount: 1,770.00

Drawn Thru Program Year: 1,770.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	14 NEW participants were served with Non CDBG funds during first quarter. Of the 43 seniors served second quarter, 67% are included in CDBG	

OGM Year: 2011

0001 - SOCIAL SERVICES

Project: 699 - WATCH/BREAKING BARRIERS-PATH TO SUCCESS PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
Location: 517 Moody St Waltham, MA 02453-0506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 08/19/2011

Description: ENGLISH GED AND LIFE SKILLS TRAINING FOR LOW-MODERATE INCOME WOMEN

Financing

Funded Amount: 4,005.00
Drawn Thru Program Year: 4,005.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	39
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	64

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	79
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	One over income NEW participant was served with Non CDBG funds during first quarter	

Project: 0001 - SOCIAL SERVICES
 DIS Activity: 700 - EDINBURG CENTER -ROC COMPUTER TRAINING

Status: Completed 9/30/2012 12:00:00 AM
 Location: 15 Vernon St 169 Elm St. Waltham, MA 02453-3526

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)

National Objective: LMC

08/19/2011

Description:
 THE ROC TRAINING PROGRAM WILL PROVIDE COMPUTER TRAINING TO INDIVIDUALS RECOVERING FROM SUBSTANCE ABUSE

Initial Funding Date:
 Financing
 Funded Amount: 1,770.00
 Drawn Thru Program Year: 1,770.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	15	2
Total:	0	0	0	0	0	0	15	2

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No Participants served during first quarter. Program still not operating for second quarter	

PGM Year: 2011

Project: 0002 - PUBLIC FACILITIES

IDIS Activity: 701 - McKenna Playground

Status: Open
Location: 10 Whitcomb St Waltham, MA 02453-8647

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 257,905.53

Drawn Thru Program Year: 248,392.40

Drawn In Program Year: 248,216.63

Proposed Accomplishments

Public Facilities : 1,195

Total Population in Service Area: 2,196

Census Tract Percent Low / Mod: 54.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Open
Location: 322 Totten Pond Rd 322 Totten Pond Road Waltham, MA 02451-2047

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 02/14/2012

Description: Installation of bathroom facilities for Seniors and Disabled populations using the park during the season.

Financing

Funded Amount: 200,000.00
Drawn Thru Program Year: 109,014.00
Drawn In Program Year: 97,734.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0002 - PUBLIC FACILITIES

IDIS Activity: 703 - South Middle Cultural and Community Center

Status: Open
Location: 500 Moody St Waltham, MA 02453-0518

Initial Funding Date: 10/14/2011

Financing

Funded Amount: 282,571.36
Drawn Thru Program Year: 238,317.35
Drawn In Program Year: 68,126.47

Proposed Accomplishments

Public Facilities : 1,151
Total Population in Service Area: 5,701
Census Tract Percent Low / Mod: 51.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Description:
Building improvements for multi-use building in CDBG Target Area that serves low-mod residents of Waltham by providing recreational uses and performance space for low-mod residents of the area.

PGM Year: 2011

Project: 0002 - PUBLIC FACILITIES

IDIS Activity: 704 - Logan Park Improvements

Status: Open

Location: 120 Woerd Ave Waltham, MA 02453-3853

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 02/14/2012

Financing

Funded Amount: 55,000.00

Drawn Thru Program Year: 26,365.72

Drawn In Program Year: 26,275.00

Proposed Accomplishments

Public Facilities : 300

Total Population in Service Area: 1,628

Census Tract Percent Low / Mod: 46.80

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0002 - PUBLIC FACILITIES
 IDIS Activity: 706 - Public Shade Tree Planting Program

Status: Open
 Location: 510 Moody St Waltham, MA 02453-0518

Initial Funding Date: 02/15/2012

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1,151
 Total Population in Service Area: 1,151
 Census Tract Percent Low / Mod: 59.00

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Tree Planting (03N) National Objective: LMA

Description:
 Implement community plan for creating and maintaining a robust tree canopy in the CDBG Target Area alongside the Community and Cultural Center.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0002 - PUBLIC FACILITIES
 IDIS Activity: 707 - VFW Post ADA upgrades to food pantry

Status: Canceled 9/10/2013 3:18:56 PM
 Location: 210 Felton St Waltham, MA 02453-4134

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 12/28/2011

Description:
 ADA upgrades to facility serving veterans through food pantry activities and services offered specifically to veterans.
 YR37 BT#6 will increase budget by \$10,000 to \$42,000.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - ECONOMIC DEVELOPMENT
DIS Activity: 708 - Downtown Waltham Partnership

Status: Open
Location: 517 Moody St Waltham, MA 02453-0506

Initial Funding Date: 02/15/2012
Financing

Funded Amount:	25,000.00
Drawn Thru Program Year:	3,460.00
Drawn In Program Year:	3,460.00

Proposed Accomplishments

Businesses :	10
Total Population in Service Area:	4,133
Census Tract Percent Low / Mod:	57.00

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Description:
 Technical Assistance to non-profit entity whose primary mission is to serve low-mod business owners and businesses serving low-mod residents in the CDBG Target Area of South Waltham.

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

12/28/2011

Initial Funding Date:
 Financing

Funded Amount: 49,795.79
 Drawn Thru Program Year: 49,795.79
 Drawn In Program Year: 49,795.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0002 - PUBLIC FACILITIES

IDIS Activity: 710 - Prospect Terrace

Status: Open
Location: 1 Dermody Rd Waltham, MA 02451-3671

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 10/19/2011

Description: Improvements to recreational facilities as part of the Waltham Housing Authority's property.

Funded Amount: 43,250.00

Drawn Thru Program Year: 29,560.75

Drawn In Program Year: 29,560.75

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Completed 9/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2011

Financing

Funded Amount: 100,992.24

Drawn Thru Program Year: 100,992.24

Drawn In Program Year: 11,810.25

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

White:	9	0	0	0	9	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0

Female-headed Households:

Income Category:

	5	0	5
Extremely Low	3	0	3
Low Mod	4	0	4
Moderate	3	0	3
Non Low Moderate	0	0	0
Total	10	0	10
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years

Accomplishment Narrative

Benefiting

2011	Housing Rehabilitation of eligible households for low-moderate income households in Waltham.	
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0003 - HOUSING REHABILITATION
712 - Housing Rehab Administration

Status: Completed 6/30/2013 12:00:00 AM
Location: Scattered sites in Waltham Waltham, MA 02453

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

10/14/2011

Initial Funding Date:
Financing

Funded Amount: 82,690.48
Drawn Thru Program Year: 82,690.48
Drawn In Program Year: 4,353.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011		

PGM Year: 2011

Project: 0005 - PROGRAM ADMINISTRATION
 IDIS Activity: 713 - Administrative Costs for Planning Dept

Status: Completed 9/30/2012 12:00:00 AM
 Location:
 Objective: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/14/2011
 Financing: Admin costs for carrying out CDBG eligible activities by the Planning Dept.

Funded Amount: 117,466.96
 Drawn Thru Program Year: 117,466.96
 Drawn In Program Year: 1,053.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:	0	0	0	0	0	0	0	0
Total:					0	0		

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Completed 9/30/2012 12:00:00 AM
 Location:
 Objective: National Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)
 Description: Staff costs for running CDBG programs in the community center of South Waltham

Initial Funding Date: 10/14/2011

Financing
 Funded Amount: 81,182.98
 Drawn Thru Program Year: 81,182.98
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 715 - MHSA Bristol Lodge Homeless Shelter

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS
 National Objective: LMC

Status: Completed 6/30/2013 12:00:00 AM
 Location: 27 Lexington St Waltham, MA 02452-4415

Initial Funding Date: 12/28/2012

Financing

Funded Amount: 8,641.00
 Drawn Thru Program Year: 8,641.00
 Drawn In Program Year: 8,641.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	299	39
Black/African American:	0	0	0	0	0	0	87	1
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	406	40

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	367
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	406
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

PGM Year: 2012

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 716 - MHSA Bristol Lodge Soup Kitchen

Status: Completed 6/30/2013 12:00:00 AM
 Location: 27 Lexington St Waltham, MA 02452-4415

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 12/28/2012

Financing

Funded Amount: 8,917.00
 Drawn Thru Program Year: 8,917.00
 Drawn In Program Year: 8,917.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	158	22
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	199	22

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS
 National Objective: LMC

Description:
 Family based Shelter

Initial Funding Date: 12/28/2012
 Financing
 Funded Amount: 9,342.00
 Drawn Thru Program Year: 9,342.00
 Drawn In Program Year: 9,342.00

Proposed Accomplishments
 People (General) : 18
 Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	9	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	9

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2012		

Status: Completed 6/30/2013 12:00:00 AM
 Location: 488 Main St Waltham, MA 02452-6131

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/28/2012

Financing

Funded Amount: 8,068.00
 Drawn Thru Program Year: 8,068.00
 Drawn In Program Year: 8,068.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	572	4
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	70	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	665	4

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	665
Non Low Moderate	0	0	0	0
Total	0	0	0	665
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

PGM Year: 2012

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 719 - Waltham Family YMCA

Status: Completed 6/30/2013 12:00:00 AM
 Location: 725 Lexington St Waltham, MA 02452-4858

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/28/2012

Financing

Funded Amount: 4,928.00
 Drawn Thru Program Year: 4,928.00
 Drawn In Program Year: 4,928.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	3
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	5

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	5
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	22
Percent Low/Mod				90.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	No report due for first quarter. Program served 22 kids during second through fourth quarters.	

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Description:
 training young disabled adults in the Waltham School system for employment in local businesses.

Status: Completed 6/30/2013 12:00:00 AM
 Location: 56 Chestnut St Waltham, MA 02453-4433

Initial Funding Date: 12/28/2012
 Financing

Funded Amount: 4,248.00
 Drawn Thru Program Year: 4,248.00
 Drawn In Program Year: 4,248.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	9
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	9

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	5
Low Mod	0	0	0	12
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B)
 National Objective: LMC

Description:
 Day camp programs for mentally disable adults.

Status: Completed 6/30/2013 12:00:00 AM
 Location: 56 Chestnut St Waltham, MA 02453-4433

Initial Funding Date: 12/28/2012
 Financing

Funded Amount: 850.00
 Drawn Thru Program Year: 850.00
 Drawn In Program Year: 850.00

Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program not underway during first quarter	

Status: Completed 6/30/2013 12:00:00 AM
 Location: 56 Chestnut St Waltham, MA 02453-4433
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 12/28/2012
 Financing
 Funded Amount: 8,493.00
 Drawn Thru Program Year: 8,493.00
 Drawn In Program Year: 8,493.00

Proposed Accomplishments
 People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Program not started during first quarter	

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B)
 National Objective: LMC

Description:
 An inclusive summer camp program for disabled youth

Status: Open
 Location: 56 Chestnut St Waltham, MA 02453-4433

Initial Funding Date: 12/28/2012
 Financing

Funded Amount: 9,342.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	2

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	2
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program ran during summer months 2012	

PGM Year: 2012

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 724 - GWARC Scholarship

Status: Completed 6/30/2013 12:00:00 AM
 Location: 56 Chestnut St Waltham, MA 02453-4433

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 12/28/2012

Description:

Scholarship for participation to pay for an individual to participate in GWARC's programs.

Financing

Funded Amount: 680.00

Drawn Thru Program Year: 680.00

Drawn In Program Year: 680.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	1

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program will run during fourth quarter 2013 30 clients were given discounted admission to the Harvest Breakfast.	

Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 725 - Power Program - GED/ESOL program

Status: Completed 6/30/2013 12:00:00 AM
 Location: 55 School St Waltham, MA 02452-5518

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/28/2012
 Financing

Funded Amount: 12,020.00
 Drawn Thru Program Year: 10,266.19
 Drawn In Program Year: 10,266.19

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	14
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	14

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

Status: Completed 6/30/2013 12:00:00 AM
 Location: 55 School St Waltham, MA 02452-5518

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)
 National Objective: LMC

Initial Funding Date: 12/28/2012

Description: Offering adult level GED classes as well as computer literacy and GED preparation

Financing
 Funded Amount: 1,697.25
 Drawn Thru Program Year: 1,697.25
 Drawn In Program Year: 1,697.25

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	14

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	11
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 727 - Waltham Partnership for Youth - OST

Status: Completed 6/30/2013 12:00:00 AM
 Location: 119 School St Waltham, MA 02451-4596

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

12/28/2012

Initial Funding Date:
 Financing

Funded Amount: 5,944.50
 Drawn Thru Program Year: 5,944.50
 Drawn In Program Year: 5,944.50

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	158
Black/African American:	0	0	0	0	0	0	15	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	160

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	179
Low Mod	0	0	0	34
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Program begins during second quarter	

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Description:
 to implement the national program, Let's Move. Help parents make healthy choices, advocate for healthy schools, provide access to affordable healthy food and promote physical activity.

Status: Completed 6/30/2013 12:00:00 AM
 Location: 119 School St Waltham, MA 02451-4596

Initial Funding Date: 12/28/2012

Financing
 Funded Amount: 4,248.00
 Drawn Thru Program Year: 4,248.00
 Drawn In Program Year: 4,248.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	65
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	65

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	72
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Description:
 Operations costs for staff that administer various PFY activities such as OST, Healthy Waltham and Family School.

Status: Completed 6/30/2013 12:00:00 AM
 Location: 119 School St Waltham, MA 02451-4596

Initial Funding Date: 12/28/2012
 Financing

Funded Amount: 2,803.50
 Drawn Thru Program Year: 2,803.50
 Drawn In Program Year: 2,803.50

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	555	374
Black/African American:	0	0	0	0	0	0	443	140
Asian:	0	0	0	0	0	0	152	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,162	514

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	722
Low Mod	0	0	0	423
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	1,162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Description:
 Provides comprehensive family literacy services to 45 families. All families have little to no English skills, and most have minimal formal education in their countries of origin.

Status: Completed 6/30/2013 12:00:00 AM
 Location: 119 School St Waltham, MA 02451-4596

Initial Funding Date: 10/18/2012

Financing
 Funded Amount: 2,379.00
 Drawn Thru Program Year: 2,379.00
 Drawn In Program Year: 2,379.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	52
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	52

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	50
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This program serves and reports on family or households not individual clients	

PGM Year: 2012
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 731 - Waltham Salvation Army-Hope Kitchen

Status: Completed 6/30/2013 12:00:00 AM
 Location: 33 Myrtle St Waltham, MA 02453-0557

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/18/2012

Description:
 Free meals during breakfast and lunch, daily, to needy residents of Waltham.

Funded Amount: 3,228.00
 Drawn Thru Program Year: 2,129.27
 Drawn In Program Year: 2,129.27

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	221	138
Black/African American:	0	0	0	0	0	0	134	61
Asian:	0	0	0	0	0	0	31	12
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	25	11
Black/African American & White:	0	0	0	0	0	0	121	72
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	590	319

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	182
Low Mod	0	0	0	292
Moderate	0	0	0	116
Non Low Moderate	0	0	0	0
Total	0	0	0	590
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Served 590 individuals with food services during fiscal year	

PGM Year: 2012
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 732 - Waltham Salvation Army Food Pantry

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W)
 National Objective: LMC

10/18/2012

Financing

Funded Amount: 1,131.63
 Drawn Thru Program Year: 1,131.63
 Drawn In Program Year: 1,131.63

Proposed Accomplishments

People (General) : 1,171

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	245	147
Black/African American:	0	0	0	0	0	0	158	86
Asian:	0	0	0	0	0	0	18	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	27	6
Black/African American & White:	0	0	0	0	0	0	71	38
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	39	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	570	288

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	261
Low Mod	0	0	0	225
Moderate	0	0	0	84
Non Low Moderate	0	0	0	0
Total	0	0	0	570
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Food Pantry served 570 client this year which is less than expected due to confusion about meals vs. clients and turn over of management	

Status: Completed 6/30/2013 12:00:00 AM
 Location: 33 Myrtle St Waltham, MA 02453-0557
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Food Banks (05W)
 National Objective: LMC
 Description:
 Service provided to low income families and their children, inc after school program. It serves children from grades 1-8. Children receive a nutritious snack and then supper is served at 5pm.

Initial Funding Date: 10/18/2012
 Funded Amount: 2,634.00
 Drawn Thru Program Year: 2,634.00
 Drawn In Program Year: 2,634.00
 Proposed Accomplishments
 People (General) : 38
 Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	12	10
Black/African American:		0	0	0	0	0	0	5	2
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	1	1
Black/African American & White:		0	0	0	0	0	0	6	4
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	8	5
Other multi-racial:		0	0	0	0	0	0	3	1
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
Total:		0	0	0	0	0	0	35	23
Female-headed Households:		0		0		0			
Income Category:		Owner	Renter	Total	Person				
Extremely Low		0	0	0	18				
Low Mod		0	0	0	16				
Moderate		0	0	0	1				
Non Low Moderate		0	0	0	0				
Total		0	0	0	35				
Percent Low/Mod					100.0%				

Annual Accomplishments		# Benefiting	
Years	Accomplishment Narrative		
2012			

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Description:
 Fuel assistance to qualified low income residents of Waltham. Clients are provided one month's assistance.

10/18/2012

Initial Funding Date:
 Financing
 Funded Amount: 4,417.00
 Drawn Thru Program Year: 2,046.08
 Drawn In Program Year: 2,046.08

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	13
Black/African American:	0	0	0	0	0	0	10	6
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	10	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	2
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	29

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	13
Low Mod	0	0	0	21
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

Status: Completed 6/30/2013 12:00:00 AM
 Location: 265 Newton St Waltham, MA 02453-8620

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/18/2012

Financing

Funded Amount: 4,248.00

Drawn Thru Program Year: 4,248.00

Drawn In Program Year: 4,248.00

Proposed Accomplishments

People (General): 265

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	158
Black/African American:	0	0	0	0	0	0	52	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	352	160

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	352
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	352
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

Status: Completed 6/30/2013 12:00:00 AM
 Location: 80 Hall St Waltham, MA 02453-0431

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/18/2012

Description:

Head Start, toddler services and extended care programs in Waltham

Financing

Funded Amount: 5,947.00
 Drawn Thru Program Year: 5,947.00
 Drawn In Program Year: 5,947.00

Proposed Accomplishments

People (General) : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	51
Black/African American:	0	0	0	0	0	0	38	1
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	177	91

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	40
Moderate	0	0	0	51
Non Low Moderate	0	0	0	0
Total	0	0	0	177
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

Status: Completed 6/30/2013 12:00:00 AM
 Location: 492 Waltham St Newton, MA 02465-1920

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/18/2012

Financing

Funded Amount: 3,228.00
 Drawn Thru Program Year: 3,228.00
 Drawn In Program Year: 3,228.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	20

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

PGM Year: 2012
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 738 - WCI Residential Support Program

Status: Completed 6/30/2013 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Handicapped Services (05B)
 National Objective: LMC

Initial Funding Date: 10/18/2012
 Financing
 Funded Amount: 4,969.00
 Drawn Thru Program Year: 4,969.00
 Drawn In Program Year: 4,969.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	2

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Program continued to serve the same 25 individuals during second quarter	

PGM Year: 2012
 Project: 0001 - SOCIAL SERVICES
 IDIS Activity: 739 - Neighbors Who Care - Grey Nuns

Status: Completed 6/30/2013 12:00:00 AM
 Location: 174 Moody St Waltham, MA 02453-5399

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/18/2012

Description: outreach program to isolated elderly residents of Waltham

Financing

Funded Amount: 1,699.00
 Drawn Thru Program Year: 1,699.00
 Drawn In Program Year: 1,699.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	2
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	second quarter all 27 clients continue to be served by the Elder services program	

Status: Completed 6/30/2013 12:00:00 AM
 Location: 685 Lexington St Waltham, MA 02452-3024

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/18/2012

Financing
 Funded Amount: 4,247.00
 Drawn Thru Program Year: 4,247.00
 Drawn In Program Year: 4,247.00

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	11

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 741 - Wayside Youth Center - Violence Prevention Program

Status: Completed 6/30/2013 12:00:00 AM
Location: 685 Lexington St Waltham, MA 02452-3024Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/18/2012

Financing
Funded Amount: 1,529.00
Drawn Thru Program Year: 1,529.00
Drawn In Program Year: 1,529.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	10

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Youth program ran in Spring and served 10 low-moderate income kids from public housing	

PGM Year: 2012

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 742 - Jos M Smith Health Ctr - ABC Program

Status: Completed 6/30/2013 12:00:00 AM

Location: 564 Main St Waltham, MA 02452-5516

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/18/2012

Financing

Funded Amount: 1,529.00

Drawn Thru Program Year: 1,529.00

Drawn In Program Year: 1,529.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	163	133
Black/African American:	0	0	0	0	0	0	33	3
Asian:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	191	174
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	408	322

Female-headed Households:

0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	294
Low Mod	0	0	0	98
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	408
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2012

PGM Year:	2012
Project:	0001 - SOCIAL SERVICES
IDIS Activity:	743 - Waltham Boys & Girls Club - Teen Initiative

Status:	Completed 6/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	20 Exchange St Waltham, MA 02451-4404	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

Initial Funding Date:	10/18/2012
Financing	
Funded Amount:	850.00
Drawn Thru Program Year:	850.00
Drawn In Program Year:	850.00

Proposed Accomplishments	
People (General) : 10	
Actual Accomplishments	
Number assisted:	

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	3

Female-headed Households:	0	0
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Income Category:			
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments	
Years	Accomplishment Narrative
2012	

Benefitting

Status: Completed 6/30/2013 12:00:00 AM
 Location: 50 Church St Waltham, MA 02452-5506
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Child Care Services (05L)
 National Objective: LMC
 Description: Funding for teacher training for Waltham Daycare Center

Initial Funding Date: 10/18/2012
 Financing
 Funded Amount: 850.00
 Drawn Thru Program Year: 850.00
 Drawn In Program Year: 850.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	7
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	12

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		

PGM Year: 2012

Project: 0001 - SOCIAL SERVICES

IDIS Activity: 745 - WATCH Breaking Barriers

Status: Completed 6/30/2013 12:00:00 AM
 Location: 509 Moody St Waltham, MA 02453-0506

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/18/2012

Financing

Funded Amount: 3,844.00

Drawn Thru Program Year: 3,844.00

Drawn In Program Year: 3,844.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	61	60
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	73

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2012

Status: Completed 6/30/2013 12:00:00 AM
Location: 509 Moody St Waltham, MA 02453-0506

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDGS, then LMC
National Objective: LMC

Initial Funding Date: 10/18/2012
Financing

Funded Amount: 1,699.00
Drawn Thru Program Year: 1,699.00
Drawn In Program Year: 1,699.00

Proposed Accomplishments
People (General) : 200

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	150	72
Black/African American:	0	0	0	0	0	0	32	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	198	74

Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	99.0%		

Annual Accomplishments			# Benefiting
Years	Accomplishment Narrative		
2012			

Status: Completed 6/30/2013 12:00:00 AM
 Location: 867 Main St Waltham, MA 02451-8529
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A)
 National Objective: LMC

Initial Funding Date: 10/31/2012
 Financing

Funded Amount: 1,720.00

Drawn Thru Program Year: 1,720.00

Drawn In Program Year: 1,720.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012
Project: 0002 - PUBLIC FACILITIES
IDIS Activity: 749 - South Community & Cultural Center Renovations

Status: Open
Location: 510 Moody St Waltham, MA 02453-0518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA
Initial Funding Date: 02/27/2013
Financing
Funded Amount: 300,065.00
Drawn Thru Program Year: 80,797.61
Drawn In Program Year: 80,797.61
Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 9,740
Census Tract Percent Low / Mod: 47.30

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0002 - PUBLIC FACILITIES

IDIS Activity: 752 - Waltham Boys & Girls Club - kitchen renovations

Status: Completed 6/30/2013 12:00:00 AM
 Location: 20 Exchange St Waltham, MA 02451-4404

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 08/17/2012

Financing

Funded Amount: 36,600.00
 Drawn Thru Program Year: 15,204.21
 Drawn In Program Year: 15,204.21

Proposed Accomplishments**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0004 - ECONOMIC DEVELOPMENT
IDIS Activity: 753 - Downtown Revitalization Technical Assistance

Status: Open
Location: 84 South St Waltham, MA 02453-3537
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA
Description:
Provide business and workforce training to low-income area businesses in the Waltham CDBG Target Area.

Initial Funding Date: 04/24/2013

Funded Amount: 25,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 4,133

Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - HOUSING REHABILITATION

IDIS Activity: 754 - Housing Rehab Fund

Status: Open
 Location: various Waltham, MA 02451
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 08/15/2012
 Financing
 Funded Amount: 102,015.92
 Drawn Thru Program Year: 68,713.77
 Drawn In Program Year: 68,713.77

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - HOUSING REHABILITATION
 IDIS Activity: 755 - Housing Rehab Program Administration

Status: Completed 6/30/2013 12:00:00 AM
 Location: 119 School St Waltham, MA 02451-4596
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMH

Initial Funding Date: 08/15/2012

Financing
 Funded Amount: 94,850.30
 Drawn Thru Program Year: 92,336.87
 Drawn In Program Year: 92,336.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
 Project: 0005 - PROGRAM ADMINISTRATION
 IDIS Activity: 756 - Program Admin

Status: Open
 Location: ,
 Objective: National Objective:
 Outcome: General Program Administration (21A)
 Matrix Code:
 Description: Program admin for CDBG activities throughout the year.

Initial Funding Date: 09/24/2012
 Financing

Funded Amount: 127,859.70
 Drawn Thru Program Year: 113,759.24
 Drawn In Program Year: 113,759.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0005 - PROGRAM ADMINISTRATION

IDIS Activity: 757 - Program Admin - South Staff

Status: Completed 6/30/2013 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/27/2012

Financing

Funded Amount: 60,002.00

Drawn Thru Program Year: 60,002.00

Drawn In Program Year: 60,002.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Total Funded Amount: \$3,839,873.24
Total Drawn Thru Program Year: \$3,281,107.42
Total Drawn In Program Year: \$1,159,463.34